

7.2

Reports

# The Regional Municipality of Durham

## Health and Social Services Committee Agenda

Thursday, April 6, 2023, 9:30 a.m.
Regional Council Chambers
Regional Headquarters Building
605 Rossland Road East, Whitby

If this information is required in an accessible format, please contact 1-800-372-1102 ext. 2097.

Note: This meeting will be held in a hybrid meeting format with electronic and in-person participation. Committee meetings may be viewed via live streaming.

**Pages** 1. Roll Call 2. **Declarations of Interest** 3. **Adoption of Minutes** 3 3.1 Health and Social Services Committee meeting - March 9, 2023 4. Statutory Public Meetings There are no statutory public meetings 5. **Presentations** 5.1 9 Busola Ayodele, Epidemiologist, Health Analytics & Research Team, and Mary-Anne Pietrusiak, Manager, Health Analytics & Research Team Re: Tools to Inform: Introducing Data Trackers for Population, Cancer and Maternal & Infant Health 27 5.2 Roberta Jagoe, Program Manager, Housing Services Division Re: Community Housing - New Legislative Framework 5.3 Dr. R.J. Kyle, Commissioner and Medical Officer of Health Re: COVID-19 and Flu Update 6. **Delegations** 7. Health 7.1 Correspondence

There are no Health reports to be considered

## 8. Social Services

- 8.1 Correspondence
- 8.2 Reports

Report #2023-SS-3
 Supply of Tableware for the Region of Durham's Four (4)
 Long-Term Care Homes

## 9. Advisory Committee Resolutions

There are no advisory committee resolutions to be considered

## 10. Confidential Matters

There are no confidential matters to be considered

## 11. Other Business

## 12. Date of Next Meeting

Thursday, May 4, 2023 at 9:30 AM

## 13. Adjournment

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If this information is required in an accessible format, please contact 1-800-372-1102 ext. 2097.

## The Regional Municipality of Durham

## **MINUTES**

### **HEALTH & SOCIAL SERVICES COMMITTEE**

## Thursday, March 9, 2023

A regular meeting of the Health & Social Services Committee was held on Thursday, March 9, 2023 in the Council Chambers, Regional Headquarters Building, 605 Rossland Road East, Whitby, Ontario at 9:30 AM. Electronic participation was offered for this meeting.

### 1. Roll Call

Present: Councillor Roy, Chair

Councillor Dies, Vice-Chair

Councillor Anderson

Councillor Brenner attended for part of the meeting

Councillor Carter Councillor Foster Councillor Jubb

Regional Chair Henry

Also

Present: Councillor Schummer\*

Councillor Wotten\* attended for part of the meeting \* denotes Councillors participating electronically

Staff

Present:

- E. Baxter-Trahair, Chief Administrative Officer
- C. Boyd, Solicitor, Chief Administrative Office Legal Services
- T. Cheseboro, Chief, Region of Durham Paramedic Services, Health
- S. Danos-Papaconstantinou, Commissioner of Social Services
- J. Dixon, Director, Business Affairs and Finance Management, Social Services
- L. Fortuna, Director, Health Protection, Health
- J. Gaskin, Manager, Wage Subsidy, Children's Services, Social Services
- R. Inacio, Systems Support Specialist, Corporate Services IT
- Z. Jaffer, Director, Business Affairs, Health
- R.J. Kyle, Commissioner and Medical Officer of Health
- M. Laschuk, Director, Family Services, Social Services
- L. MacDermaid, Director, Long-Term Care and Services for Seniors, Social Services
- P. McTavish, Associate Medical Officer of Health
- C. Taylor, Manager, Budgets & Finance, Social Services
- T. Tyner Cavanagh, Manager, Strategic Initiatives and Partnerships
- E. Valant, Area Manager, Income & Employment Support, Social Services

- N. Prasad, Assistant Secretary to Council, Corporate Services Legislative Services
- K. Smith, Committee Clerk, Corporate Services Legislative Services \*all staff except R. Inacio participated electronically

## 2. Declarations of Interest

There were no declarations of interest.

## 3. Adoption of Minutes

Moved by Councillor Carter, Seconded by Regional Chair Henry,
(9) That the minutes of the regular Health & Social Services Committee meeting held on Thursday, February 9, 2023, be adopted.

CARRIED

## 4. Statutory Public Meetings

There were no statutory public meetings.

### 5. Presentations

- 5.1 Dr. R.J. Kyle, Commissioner and Medical Officer of Health, re: 2023 Health Department Business Plans and Budget
  - Dr. R.J. Kyle, Commissioner and Medical Officer of Health, provided a PowerPoint presentation with regards to the 2023 Health Department Business Plans and Budget.

Highlights of the presentation included:

- 2023 Business Plans and Budget
- 2022 Accomplishments
  - o COVID-19 Response Efforts
  - Response to Community Needs
- 2023 Proposed Expenditures & Financing
- 2023 Strategic Highlights Public Health
- 2023 Strategic Highlights Paramedic Services
- Risks and Uncertainties
- Beyond the 2023 Business Plans and Budget
  - Forecasted Pressures
- R.J. Kyle responded to questions with regards to the opioid response plan; program restoration for mental health and addiction; plans to work with the new Chief of Police to assist with the opioid crisis; any potential additions or exclusions within the budget for 2023; plans to encourage students to join the paramedic services program in college; whether opioid response calls of individuals are

tracked; addiction or mental health supports available to individuals that have repeat calls to paramedic services; and the number of individuals that are treated in the field and released.

5.2 Stella Danos-Papaconstantinou, Commissioner of Social Services, re: 2023 Social Services Department Business Plans and Budget

Stella Danos-Papaconstantinou, Commissioner of Social Services, provided a PowerPoint presentation with regards to the 2023 Social Services Department Business Plans and Budget.

Highlights of the presentation included:

- 2022 Accomplishments
  - Community Outreach and Support Services
  - o Homelessness Prevention and Housing Services
  - o Child Care, Counselling and Long-Term Care Services
- 2023 Proposed Expenditures & Financing
- 2023 Strategic Highlights
- 2023 Business Plans and Budgets
  - Risks and Uncertainties
- Beyond the 2023 Business Plans and Budget
  - Forecasted Pressures
- 2023 Proposed Investments in Housing and Homelessness Supports
- S. Danos-Papaconstantinou responded to questions with regards to the operating budget for the micro homes and Beaverton Supportive housing projects; the procurement process when projects come in over budget; staffing positions for new positions identified in the budget; shelter modernization for 2024; funding supports available to households; initiatives to assist with the opioid crisis; impact to the budget with provincal funding being reduced; number of supportive housing units being designated within the budget; any potential additions or exclusions within the budget for 2023; communication initiatives to educate the public on homelessness; and whether Durham Region is receiving assistance from not-for profits and how Durham Region can support them.

# 6. Delegations

There were no delegations.

### 7. Health

## 7.1 <u>Correspondence</u>

There were no communications to consider.

## 7.2 Reports

## A) Standing Agreement with Zoll Medical Canada Limited (2023-MOH-2)

Report #2023-MOH-2 from R.J. Kyle, Commissioner and Medical Officer of Health, was received.

N. Taylor responded to a question with regards to the policy for sole source agreements.

Moved by Councillor Carter, Seconded by Councillor Foster,

- (10) That we recommend to Council:
- A) That the Zoll X-Series/X-Series Advanced monitor/defibrillator be maintained as the Regional standard for a period of five (5) years;
- B) That authorization be granted to award a sole source agreement to Zoll Medical Canada Limited effective March 1, 2023 for a period of five (5) years for the purchase of new/replacement monitor/defibrillators pending approval of the 2023 Paramedic Services Business Plans and Budget; and
- C) That a Standing Agreement with Zoll Medical Canada Limited be negotiated and awarded to supply the Region of Durham Paramedic Services (RDPS) with non-warranty maintenance and repair service, and reusable and disposable accessory equipment for Zoll X-Series/X-Series Advanced monitor/defibrillators for a five (5) year term at an annual estimated cost of \$500,000.

#### **CARRIED**

## B) 2023 Health Department Business Plans and Budget (2023-MOH-3)

Report #2023-MOH-3 from R.J. Kyle, Commissioner and Medical Officer of Health, was received.

Moved by Councillor Carter, Seconded by Councillor Foster,

(11) That we recommend to the Finance and Administration Committee for subsequent recommendation to Regional Council:

That the 2023 Business Plans and Budget of the Health Department be approved.

CARRIED

This item will be considered by the Finance & Administration Committee at their meeting to be held on March 21, 2023.

### 8. Social Services

## 8.1 Correspondence

There were no communications to consider.

## 8.2 Reports

## A) 2023 Social Services Department Business Plans and Budget (2023-SS-2)

Report #2023-SS-2 from S. Danos-Papaconstantinou, Commissioner of Social Services, was received.

Moved by Councillor Carter, Seconded by Councillor Jubb,

(12) That we recommend to the Finance and Administration Committee for subsequent recommendation to Regional Council:

That the 2023 Business Plans and Budget of the Social Services Department be approved.

### **CARRIED**

This item will be considered by the Finance & Administration Committee at their meeting to be held on March 21, 2023.

# 9. Advisory Committee Resolutions

There were no advisory committee resolutions to be considered.

### 10. Confidential Matters

There were no confidential matters to be considered.

#### 11. Other Business

There was no other business to be considered.

## 12. Date of Next Meeting

The next regularly scheduled Health & Social Services Committee meeting will be held on Thursday, April 6, 2023 at 9:30 AM in the Council Chambers, Regional Headquarters Building, 605 Rossland Road East, Whitby.

## 13. Adjournment

Moved by Regional Chair Henry, Seconded by Councillor Anderson,

(13) That the meeting be adjourned.

**CARRIED** 

The meeting adjourned at 11:17 AM

Health &	Social Services Committee - Minutes	S
March 9	2023	

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Respectfully submitted,	
E. Roy, Chair	
K. Smith. Committee Clerk	

# Tools to Inform: **Introducing Data Trackers for** Population, Cancer and Maternal & Infant Health

# **Busola Ayodele | Epidemiologist**

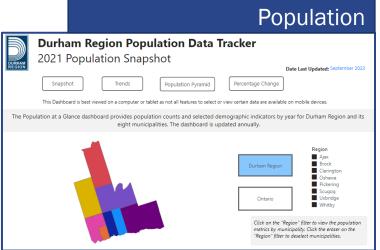
Health Analytics & Research Team (HART) Office of the Commissioner and Medical Officer of Health **Durham Region Health Department** 



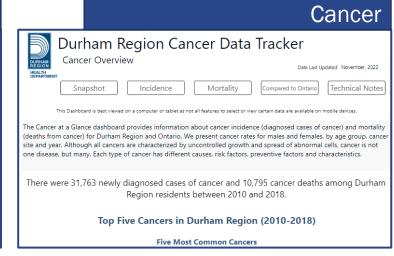




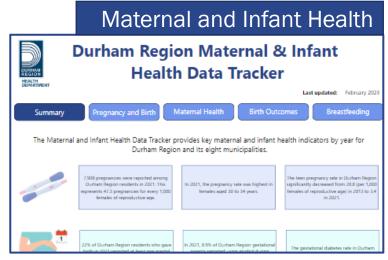
# Overview



Durham.ca/population



Durham.ca/cancerstats

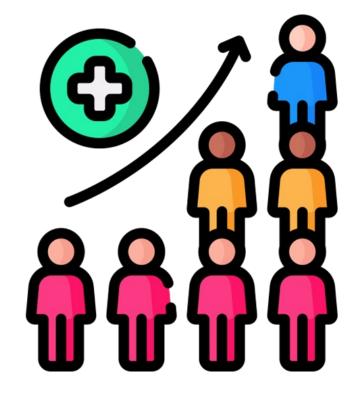


**Durham.ca/birthstats** 



# **DURHAM REGION POPULATION DATA TRACKER**

durham.ca/population

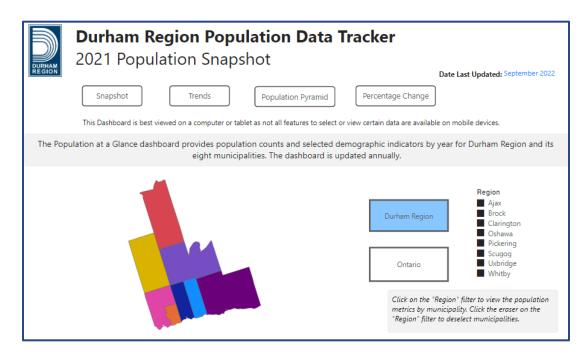








# **Population Data Tracker**



 Provides population counts by year for Durham Region and its eight municipalities.

# Data source:

Statistics Canada's population estimates by public health unit.









# Population Data Tracker

4 Tabs



% of Seniors (65+)

15.7%

% of Children and Youth (19 and

Under)

23.5%

# Snapshot

- Summary of population estimates by age and sex
- Percentage of children and youth
- Percentage of seniors
- Population growth

# Trends

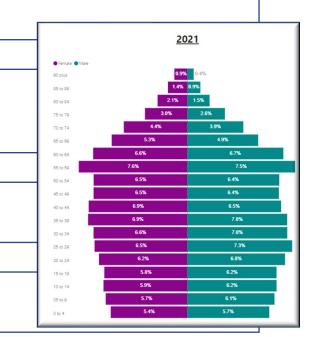
- Population change over time since 1986
- Trends by age, sex, and Durham Region municipality

# Population Pyramid

Distribution of the population by age group and sex

# Percentage Change

• Percentage change in Durham Region populations between 2011 and 2021









Population Growth (2011 to 2021)

16.1%

# **Durham Region Population at a Glance**

The estimated population of Durham Region in 2021 was just over 727,000.

The largest municipality is Oshawa with an estimated population of 180,000+ in 2021





# **Durham Region Population at a Glance**

- Between 2011 and 2021:
  - Overall population increased by 16.1%
  - Children and youth (under 19 years) population increased by 23.5%
  - Seniors (65+) population increased by 15.7%
  - Clarington had the largest population growth with an increase of 19.5%









# **DURHAM REGION CANCER DATA TRACKER**

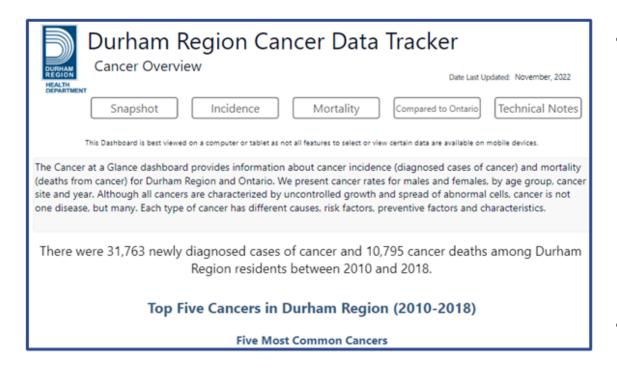
durham.ca/cancerstats







# **Cancer Data Tracker**



- The Cancer Data Tracker provides information about diagnosed cases of cancer and deaths from cancer by
  - Sex
  - Age group
  - Cancer site (e.g., lung)
  - Year
- Compares Durham Region to Ontario
- Source: Ontario Cancer Registry







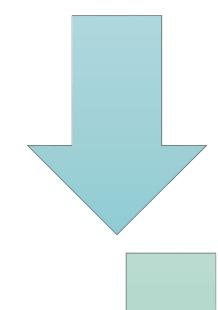


# Cancer at a Glance

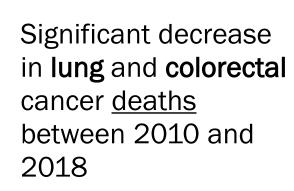


The most common cancers in Durham Region between 2010 and 2018 were:

- Lung
- Breast
- Prostate
- Colorectal



Significant decrease in **lung**, **prostate**, colorectal, bladder, and ovarian cancer diagnoses between 2010 and 2018







# **DURHAM REGION MATERNAL AND INFANT HEALTH** DATA TRACKER

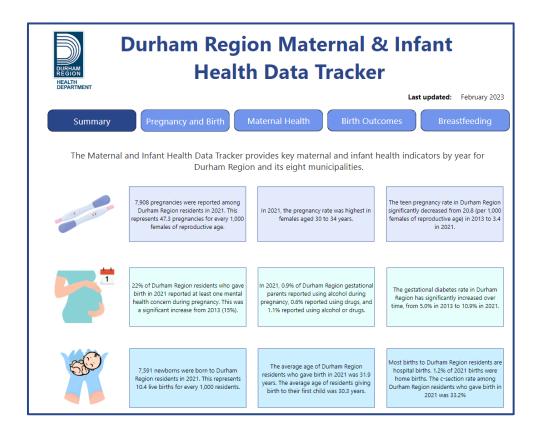
durham.ca/birthstats







# Maternal and Infant Health Data Tracker



- Provides key maternal and infant health indicators for Durham and its eight municipalities
  - By year
  - Over time
- Data sources
  - Hospital data
  - Birth registries made available to public health units







# Maternal and Infant Health Data Tracker

 This Data Tracker presents 37 indicators under four categories: Pregnancy & Birth, Maternal Health, Birth Outcomes, and Breastfeeding

# Pregnancy & Birth

• E.g., Birth rates, teen pregnancy rates, home births, births by hospital

# Maternal Health

• E.g., Alcohol & drug use, smoking, mental health, weight gain, diabetes

# Birth Outcomes

• E.g., Low birth weight, preterm birth, stillbirth rate, congenital anomalies

# Breastfeeding

• E.g., Intention to breastfeed, breastfeeding initiation







# Maternal and Infant Health at a Glance

7,591 newborns were born to Durham Region residents in 2021

Only 1.2% of births to Durham Region residents were home births

22% who gave birth in 2021 reported at least one mental health concern during pregnancy, a significant increase from 15% in 2013.

The gestational diabetes rate increased significantly from 5% in 2013 to 11% in 2021.

The teen pregnancy rate decreased from 20.8 per 1,000 females in 2013 to 3.4 in 2021.





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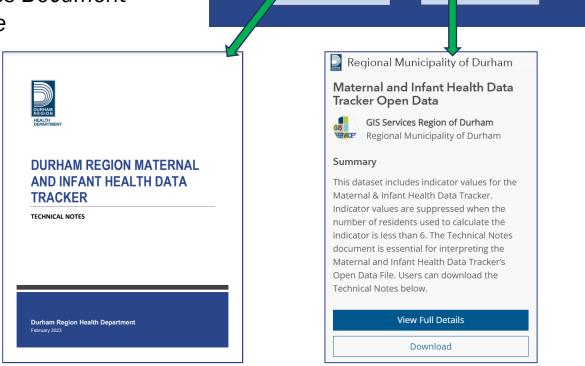
# Maternal and Infant Health Tracker: **Complementary Documents**

The Maternal and Infant Health Data Tracker is accompanied by two

complementary documents:

Technical Notes Document

Open Data File



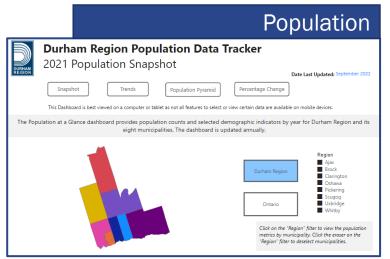
**View Technical Notes** 

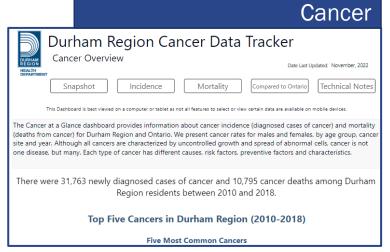


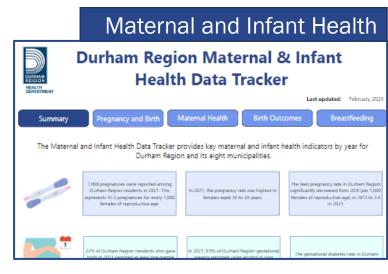


**Download Data** 

# When are the Data Trackers updated?







**Durham.ca/population** 

Annually
Next update: Summer 2023

<u>Durham.ca/cancerstats</u>

When new data are available Next update: Possibly 2024

**Durham.ca/birthstats** 

Annually
Next undate: Summe

Next update: Summer 2023



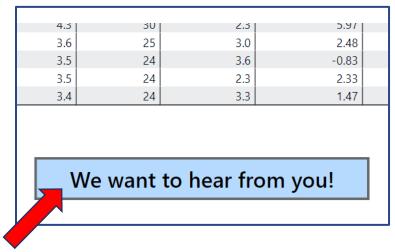






# Collecting Feedback

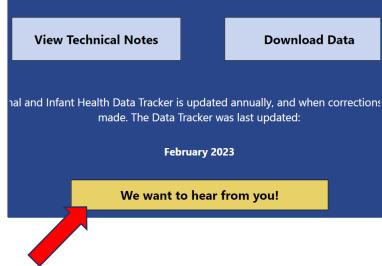
# Durham.ca/population



# Durham.ca/cancerstats



# Durham.ca/birthstats



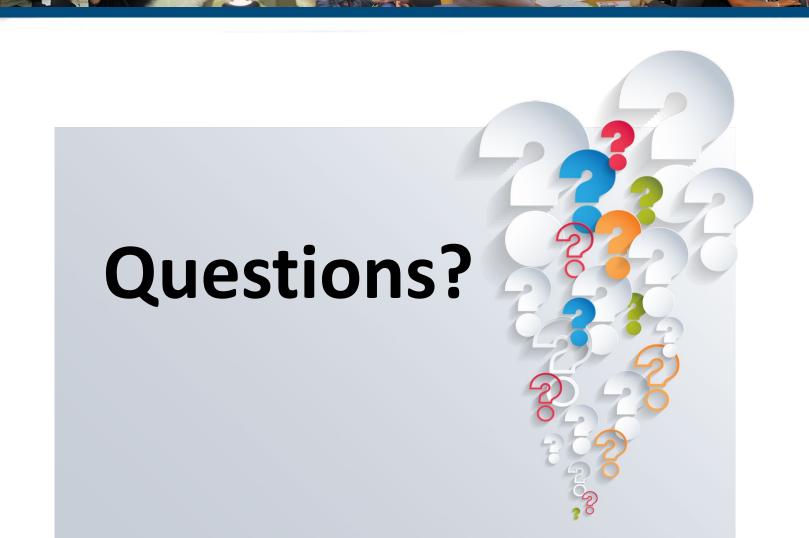
Data Tool Feedback Survey can be accessed on all three trackers and on other Durham Region Health Department data tools. The survey allows users to:

Provide feedback

Ask a question

Report an issue









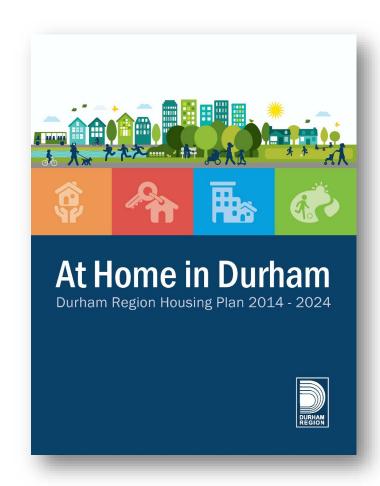


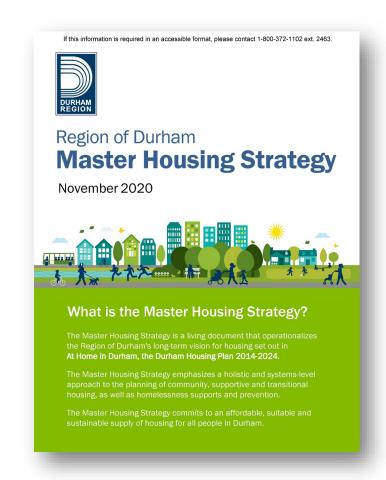
# Community Housing New Legislative Framework

April 6, 2023



# **Community Housing Sustainability**





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# **New Legislative Framework**

- Housing Services Act changes July 2020
  - Streamlined framework for community housing providers at end of mortgage (EOM) or end of operating agreements (EOA)
  - Long-term sustainability of community housing
- Regulatory changes July 2022
  - Part VII.1 service agreements
  - Alternate forms of financial housing assistance
  - Exit agreements

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# **Housing Program End Dates**

# **End of Operating Agreement | EOA**

- Former federal providers
- Operating agreements continued

 Operating agreement ends with mortgage expiry

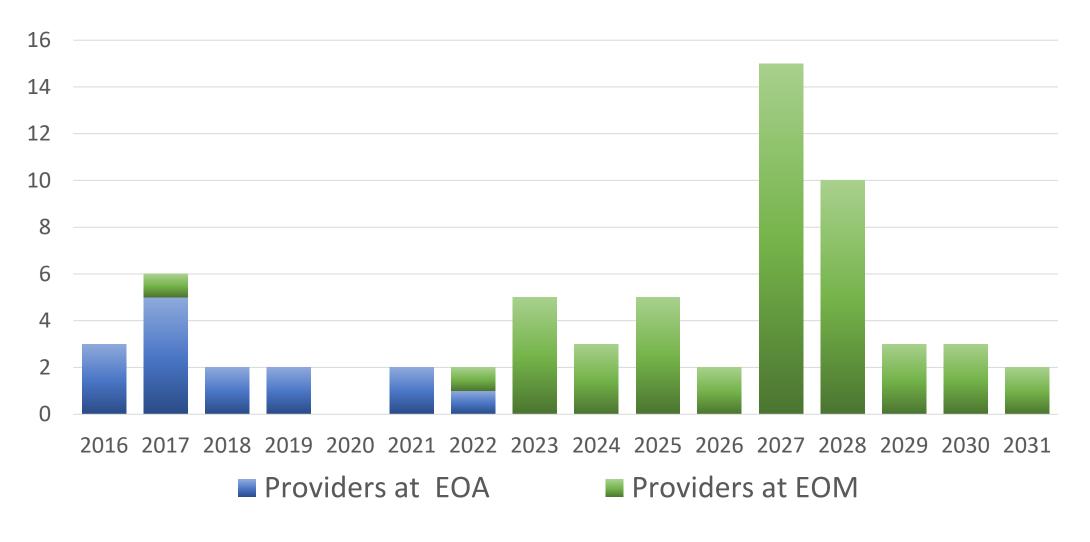
# **End of Mortgage | EOM**

- Former provincial reform providers
- Housing Services Act framework – Part VII

No prescribed end date

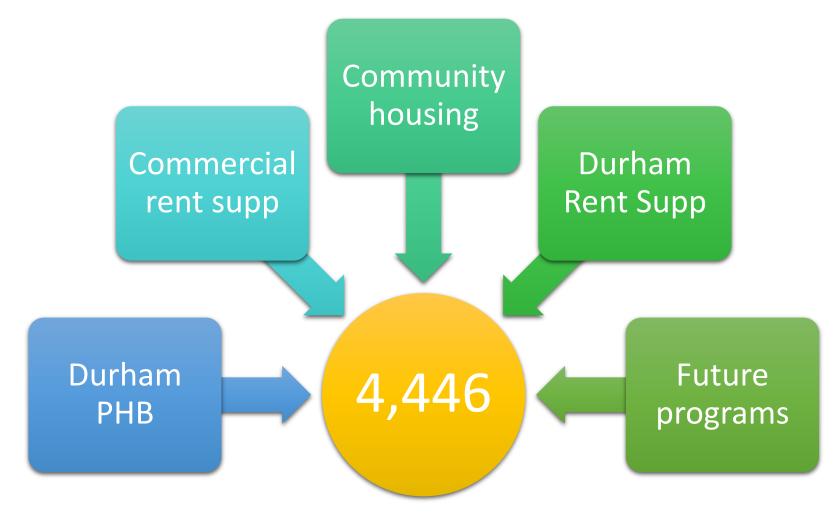


# **Projects Reaching EOA/EOM**





# **Service Level Standards**





# **Capital Needs**

Insufficient capital reserves to address capital needs

- \$15 million annual capital requirements
- Less than \$5 million in annual capital reserve contributions





# **HSA – Part VII.1 Agreements**

Minimum 10 year term

Minimum 5 year financial plan

Mandatory funding for housing assistance

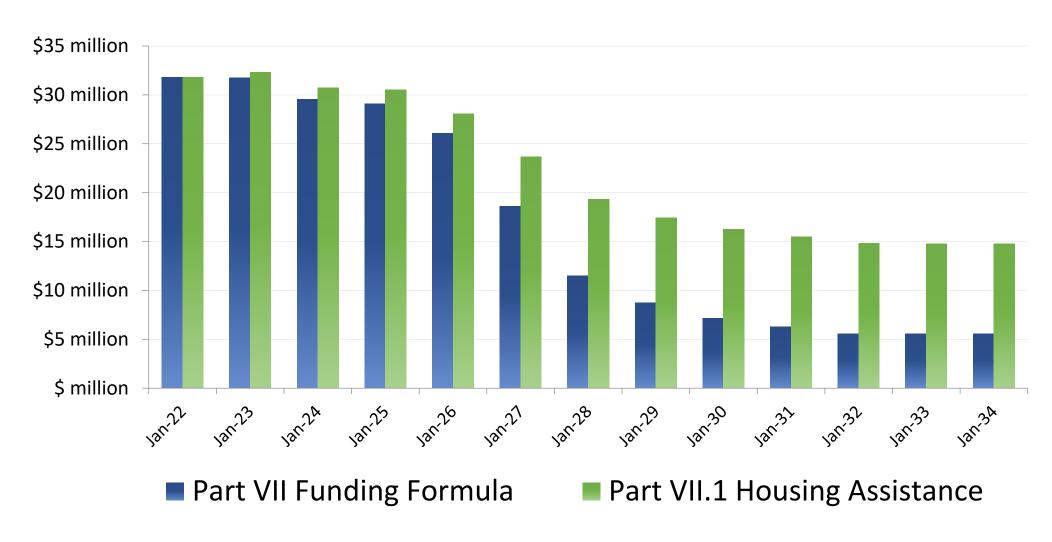
Optional additional funding

Continued housing assistance

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# **Estimated Regional Funding Costs**





# **Opportunities**

Sustain community housing and address underfunded capital needs

Maintain and increase the number of assisted households under service level standards

Support new affordable housing development

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# **Next Steps**

- Consultation with community housing providers
- Continued work with sector organizations
  - Training
  - Financial plans
  - Agreements and other tools
- Housing Strategic Steering Committee (HSSC)





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# **Questions?**

Roberta Jagoe

Program Manager, Housing Services

905-668-4113, extension 2472

Roberta.Jagoe@durham.ca

durham.ca @RegionofDurham f y in 🖸





If this information is required in an accessible format, please contact 1-888-721-0622 ext. 2745



# The Regional Municipality of Durham Report

To: Health and Social Services Committee

From: Commissioner of Social Services

Report: #2023-SS-3 Date: April 6, 2023

## Subject:

Supply of Tableware for the Region of Durham's Four (4) Long-Term Care Homes

#### **Recommendation:**

That the Health and Social Services Committee recommends to Regional Council:

That a standardized tableware pattern for dishes and cutlery be approved for a five (5) year period at a cost not to exceed \$358,780 for the Region of Durham's four (4) Long-Term Care Homes, with dishes manufactured by Steelite across four (4) Long Term Care Homes and the following manufacturers for cutlery:

- a. Fairview Lodge Steelite
- b. Lakeview Manor Oneida
- c. Hillsdale Estates and Hillsdale Terraces Libbey

## Report:

## 2. Purpose

2.1 The purpose of this report is to provide details and seek approval for the Region of Durham's four (4) Long-Term Care Homes (LTCH) to standardize the pattern for dishes and cutlery for a five (5) year period.

## 3. Background

3.1 To provide a quality dining service at the Region of Durham's LTCHs, there is a desire to have table settings with matching dishes and cutlery. 3.2 Each year, the LTCHs need to replace broken or damaged dishes and cutlery at a total cost, not to exceed \$358,780, over the next five (5) years to be funded from within the annual Social Services Business Plans and Budget.

### 4. Justification for Standardization

- 4.1 The four (4) LTCH have been using Steelite dishes for several years and need to replace broken or damaged dishes on an annual basis.
- 4.2 The cutlery pattern used at the LTCHs varies across the division but is consistent at the home level.
  - a. Fairview Lodge Steelite
  - b. Lakeview Manor Oneida
  - c. Hillsdale Estates and Hillsdale Terraces Libbey
- 4.3 At the Region of Durham LTCHs, every effort is made to enhance the dining experience for our residents. One way to do this is to ensure we have table settings with matching dishes and cutlery.

## 5. Financial Implications

- 5.1 The Region of Durham's Purchasing By-law #16-2020 allows for the standardization of goods wherever possible and permits the acquisition of goods and services through sole source negotiations under specific circumstances outlined in Appendix C of the By-law. Section 1.1 of Appendix "C" permits negotiations where the goods or services can be supplied only by a particular supplier, to ensure compatibility with existing goods, or to maintain specialized goods that must be maintained by the manufacturer of those goods or its representative.
- 5.2 Standardizing on a pattern for dishes and cutlery product offering does not preclude a competitive process for acquisition, as there are several vendors who would have the ability to bid. Standardization of the patterns for dishes and cutlery will provide consistency across each of the LTCHs while allowing the supply of goods to be competitively bid.
- 5.3 Financing for the acquisition of replacement dishes and cutlery will be included in the annual Social Services Business Plans and Budget.

## 6. Relationship to Strategic Plan

- 6.1 This report aligns with/addresses the following strategic goals and priorities in the Durham Region Strategic Plan:
  - Goal 5: Service Excellence To provide exceptional value to Durham taxpayers through responsive, effective, fiscally sustainable service delivery.

## 7. Conclusion

- 7.1 It is recommended that approval be granted to standardize the tableware pattern for dishes and cutlery for a five (5) year period at a cost not to exceed \$358,780 for the Region of Durham's four (4) Long-Term Care Homes, with funding to be provided from the annual Social Services Business Plans and Budget.
- 7.2 This report has been reviewed by Finance Department who concurs with the recommendations.

Respectfully submitted,

Original signed by

Stella Danos-Papaconstantinou Commissioner of Social Services

Recommended for Presentation to Committee

Original signed by

Elaine C. Baxter-Trahair Chief Administrative Officer