

### The Regional Municipality of Durham

Health and Social Services Committee Agenda

Thursday, October 3, 2024, 9:30 a.m. Regional Council Chambers Regional Headquarters Building 605 Rossland Road East, Whitby

If this information is required in an accessible format, please contact 1-800-372-1102 ext. 2097.

Note: This meeting will be held in a hybrid meeting format with electronic and in-person participation. Committee meetings may be <u>viewed via live streaming</u>.

			Pages	
1.	Roll Call			
2.	Decla	Declarations of Pecuniary Interest		
3.	Adoption of Minutes			
	3.1	Health and Social Services Committee meeting - September 5, 2024	3	
4.	Statutory Public Meetings There are no statutory public meetings			
5.	Presentations			
	5.1	Christa Leeder, Manager, Population Health Division, and Rebekah Mills, Manager, Population Health Division Re: Durham Region Health Department Home Visiting Programs	8	
	5.2	Christine Wilmot, Manager, Employment Service System, Income, Employment and Homelessness Support Division Re: Employment Services Transformation Service System Manager Update (2024-SS-9) [Item 8.2 a.]	17	
6.	Delegations			
	6.1	Colin Barnard, Scugog Resident (In-Person Attendance) Re: Striking a Communication Sharing Committee for a Housing Co-op in the Township of Scugog		
7.	Health			

7.1 Correspondence

 a. Correspondence from the City of Pickering Resolution passed at their Council meeting held on June 24, 2024, endorsing the resolution by the Town of Amaranth regarding Water Testing Services for Private Drinking Water
 Pulled from July 5, 2024 Council Information Package by Councillor Neal

31

35

47

Recommendation: Receive for information

7.2 Reports There are no Health reports to be considered

### 8. Social Services

- 8.1 Correspondence
- 8.2 Reports
  - a. Report #2024-SS-9 Employment Services Transformation Service System Manager Update
  - Report #2024-SS-10
     Unbudgeted Provincial Funding from the Ministry of Education for the Canada-Wide Early Learning and Child Care System

### 9. Advisory Committee Resolutions

There are no advisory committee resolutions to be considered

### 10. Confidential Matters

There are no confidential matters to be considered

### 11. Other Business

### 12. Date of Next Meeting

Thursday, November 7, 2024 at 9:30 AM

### 13. Adjournment

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### The Regional Municipality of Durham

### MINUTES

### HEALTH & SOCIAL SERVICES COMMITTEE

### Thursday, September 5, 2024

A regular meeting of the Health & Social Services Committee was held on Thursday, September 5, 2024 in the Council Chambers, Regional Headquarters Building, 605 Rossland Road East, Whitby, Ontario at 9:30 AM. Electronic participation was offered for this meeting.

#### 1. Roll Call

Present: Councillor Roy, Chair Councillor Dies, Vice-Chair Councillor Anderson Councillor Brenner\* Councillor Carter\* Councillor Foster Councillor Jubb\* Regional Chair Henry \* denotes Councillors participating electronically

Also

Present: Councillor Schummer\* Councillor Woo Councillor Wotten\* \* denotes Councillors participating electronically

#### Staff

- Present: L. Barber\*, Program Manager, Housing Programs, Housing Services, Social Services
  - A. Burgess, Director, Communications & Engagement
  - J. Dixon, Director, Business Affairs and Finance Management, Social Services
  - L. Fleury, Deputy Clerk, Corporate Services Legislative Services
  - J. Gaskin, Director, Children's Services, Social Services
  - R. Inacio, Systems Support Specialist, Corporate Services IT
  - R. Jagannathan, Acting Chief Administrative Officer
  - M. Laschuk, Director, Family Services, Social Services
  - L. MacDermaid, Director, Long-Term Care and Services for Seniors, Social Services
  - M. MacDonald, Manager, Affordable Housing Development & Renewal
  - L. McIntosh, Director, Income & Employment Support, Social Services
  - P. McTavish, Associate Medical Officer of Health
  - G. Muller, Director, Affordable Housing Development & Renewal

- A. Skan\*, Manager, Housing Services, Social Services
- K. Smith, Committee Clerk, Corporate Services Legislative Services
- C. Taylor, Manager, Budgets & Finance, Social Services
- T. Tyner Cavanagh, Manager, Strategic Initiatives and Partnerships
- V. Walker, Committee Clerk, Corporate Services Legislative Services

### \* denotes staff participating electronically

### 2. Declarations of Pecuniary Interest

There were no declarations of pecuniary interest.

### 3. Adoption of Minutes

Moved by Councillor Foster, Seconded by Councillor Dies,

(27) That the minutes of the regular Health & Social Services Committee meeting held on Thursday, June 6, 2024, be adopted. CARRIED

### 4. Statutory Public Meetings

There were no statutory public meetings.

#### 5. **Presentations**

There were no presentations.

### 6. Delegations

There were no delegations.

#### 7. Health

#### 7.1 <u>Correspondence</u>

There were no communications to consider.

7.2 <u>Reports</u>

There were no Health reports to consider.

- 8. Social Services
- 8.1 <u>Correspondence</u>

There were no communications to consider.

### 8.2 <u>Reports</u>

A) Accelerating Detailed Design Services for Christine Crescent, Oshawa and 1635 Dundas Street Phase 2, Whitby (2024-SS-7)

Report #2024-SS-7 from S. Danos-Papaconstantinou, Commissioner of Social Services, was received.

Staff responded to a question with regards to if this application would prevent any of the community consultation to be affected. G. Muller advised it would not preclude any additional communication work that staff may decide to do.

Moved by Councillor Foster, Seconded by Councillor Anderson, (28) That we recommend to Council:

- A) That to maximize opportunities for CMHC grant funding, an unbudgeted capital project for the detailed design of the Durham Regional Local Housing Corporation (DRLHC) Christine Crescent redevelopment in the upset amount of \$2,500,000, before applicable taxes, be approved and be funded from the Social Housing Reserve Fund and the Housing Services Development Charges Reserve Fund at the discretion of the Commissioner of Finance;
- B) That to maximize opportunities for CMHC grant funding, a sole source agreement with LGA Architectural Partners be approved to accelerate the detailed design for Phase 2 of 1635 Dundas Street West, Whitby at an upset limit of \$2,500,000, before applicable taxes, as an unbudgeted capital project to be funded from the Social Housing Reserve Fund or other sources at the discretion of the Commissioner of Finance; and
- C) That the Commissioner of Finance be authorized to execute any necessary related agreements.

### CARRIED

### B) Naming of the New 200-bed Long-Term Care Home Located in Seaton (2024-SS-8)

Report #2024-SS-8 from S. Danos-Papaconstantinou, Commissioner of Social Services, was received.

Moved by Councillor Foster, Seconded by Regional Chair Henry, (29) That we recommend to Council:

That approval be given to name the new 200-bed Long Term Care Home located in Seaton, "Seaton Village".

CARRIED

Health & Social Services Committee - Minutes September 5, 2024

There were no advisory committee resolutions to be considered.

#### **10.** Confidential Matters

There were no confidential matters to be considered.

#### 11. Other Business

#### 11.1 Support from Federal Government regarding Housing and Homelessness in Durham Region

Discussion ensued with regards to the need for a meeting with Federal staff from the Ministry of Housing, Infrastructure and Communities to address housing and homelessness in Durham Region. Discussion also ensued with respect to a formal joint letter from Chair Henry, the local area Mayors, Ontario Big City Mayors (OBCM), and Mayors and Regional Chairs of Ontario (MARCO) being sent to the Minister outlining the concerns.

At the direction of the Committee, A. Burgess advised that they would work with Social Services staff to create a resolution to bring forward at the September 25, 2024 Regional Council meeting; and that the resolution would be provided in advance of the Council meeting to the lower tier municipalities.

#### 12. Date of Next Meeting

The next regularly scheduled Health & Social Services Committee meeting will be held on Thursday, October 3, 2024 at 9:30 AM in the Council Chambers, Regional Headquarters Building, 605 Rossland Road East, Whitby.

#### 13. Adjournment

Moved by Councillor Foster, Seconded by Councillor Anderson,(30) That the meeting be adjourned.CARRIED

The meeting adjourned at 9:44 AM

Respectfully submitted,

E. Roy, Chair

K. Smith, Committee Clerk



# Durham Region Health Department Home Visiting Programs

### Health & Social Services Committee October 3, 2024

Presented by: Christa Leeder, Manager, Population Health Division Rebekah Mills, Manager, Population Health Division







# **Home Visiting Programs**

Working with families to promote optimal health, growth, and development of children.











# **Home Visiting Programs**

"Identifying barriers as early as possible can <u>improve the life</u> <u>chances</u> of vulnerable children and their families, build family strengths and support healthy child development"

### **Community Collaboration & Service Coordination**

- Best Start Network
- Children Service's Division
- Early Learning & Child Care
- EarlyON Child & Family Centres
- Grandview Kids

- Health Care Providers
- School Boards
- Sunnybrook Neonatal Clinic
- Durham Children's Aid Society
- Welcome Centre Immigration Services







# Healthy Babies Healthy Children

The program is funded by the Ontario Ministry of Children, Community and Social Services, and is delivered by local boards of health under the authority of the Health Protection and Promotion Act as defined in the Ontario Public Health Standards

### Objective

• To promote optimal healthy growth and development in children through family support with effective prevention and early interventions.

### **Services**

- Screening
- Assessment
- In-home family support
- Facilitating community connections & service coordination











### Healthy Babies Healthy Children Supporting You and Your Family

### **Estimated Reach for 2024**





Page 12 of 50 Leading the way to a healthier Durham | durham.ca/health





# Infant & Child Development Program An Early Start to a Bright Future

The program is funded by the Ontario Ministry of Children, Community and Social Services to support the following:

### Objective

• To support the growth and development of children who have a developmental concern.

### Services

- Assessment
- Modeling & coaching interventions
- Community connections & service coordination



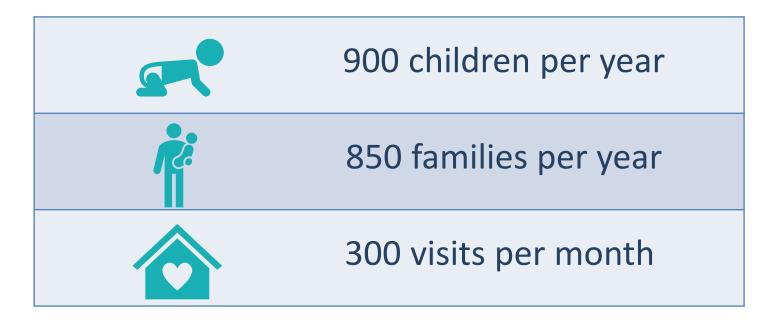






### Infant & Child Development Program An Early Start to a Bright Future

### **Estimated Reach for 2024**









# What families are saying

"HBHC helped me in so many ways I cannot explain. They helped me be the best parent I can be."

"Thank you for all the support ICD offered, it truly is improving the quality of life I can provide for my children at this time."



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# Thank you!



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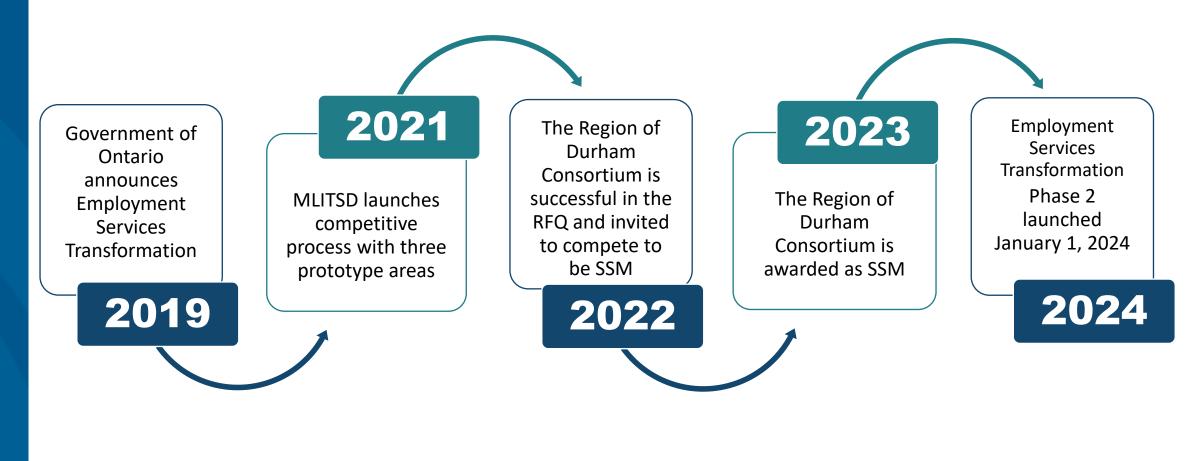
### Employment Services Transformation Service System Manager Update

Income, Employment & Homelessness Supports Division

October 3, 2024



# Background













# **Document Review**

# **Quantitative Data**

# **Qualitative Data**







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Vision

To foster a thriving, inclusive labour market, where job seekers are empowered to acquire new skills, secure and maintain meaningful employment; and employers can access the necessary skills and resources to create job opportunities, driving economic prosperity.

### Mission

To create and co-ordinate a community-responsive Employment Services system through exemplary leadership and innovation that fosters a network of collaboration, partnerships and service excellence.

	<ul> <li>Collaboration and Partnership</li> </ul>
	<ul> <li>Diversity, Equity and Inclusion</li> </ul>
Values	<ul> <li>Empowerment and Individualized Support</li> </ul>
	<ul> <li>Innovation and Continuous Improvement</li> </ul>
	<ul> <li>Accountability and Transparency</li> </ul>

Accountability and Transparency Page 20 of 50





# **Program Design - Governance Model**

### **Executive Steering Committee**

Sets strategic direction, makes decisions, and monitors SSM activity for impact. Meeting Quarterly

### Employment Service & Social Assistance Integration Committee

Collaboratively evaluate and continuously improve the referral and Integrated Case Management process. Meeting Quarterly

#### Employment Service Provider Committee

Share best practices, collaboratively evaluate, and improve the provision, quality, and delivery of employment services. Meeting Monthly

### Employer & Industry Collaborative Committee

Strengthen strategies that attract, hire, and retain a workforce by sharing best practices, maximizing opportunity for business, job development and collaboratively driving employment growth. Meeting Quarterly Page 21 of 50

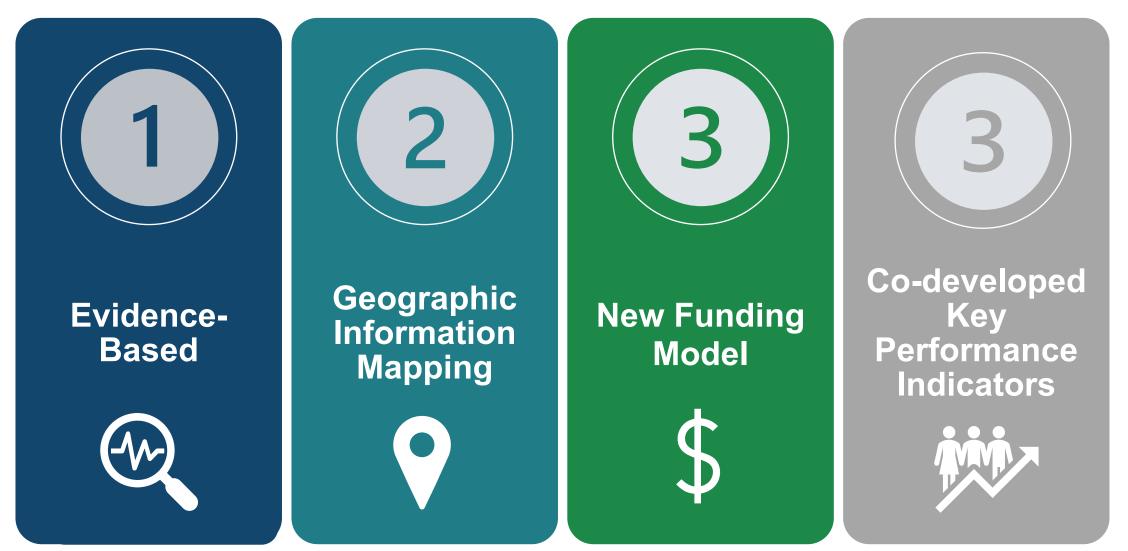


### Durham Employment Services Advisory Network

Provides broad community engagement on planning, transition, and ongoing activities (e.g., diversity, equity, and inclusion). Meeting Quarterly



# **Program Design**

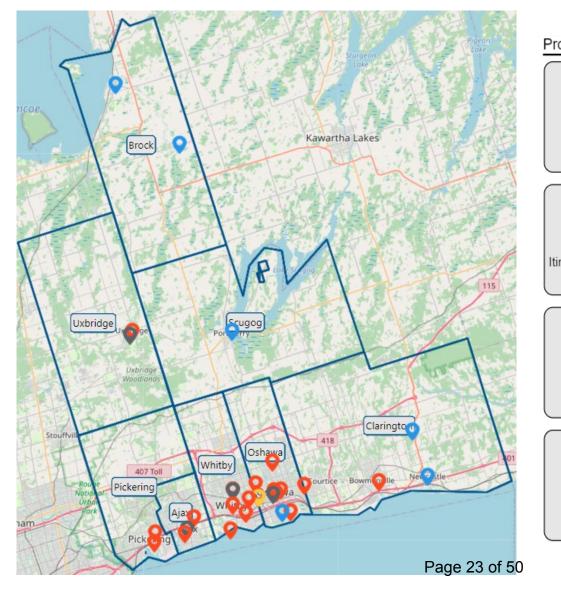




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# **Employment Service Providers in Durham**



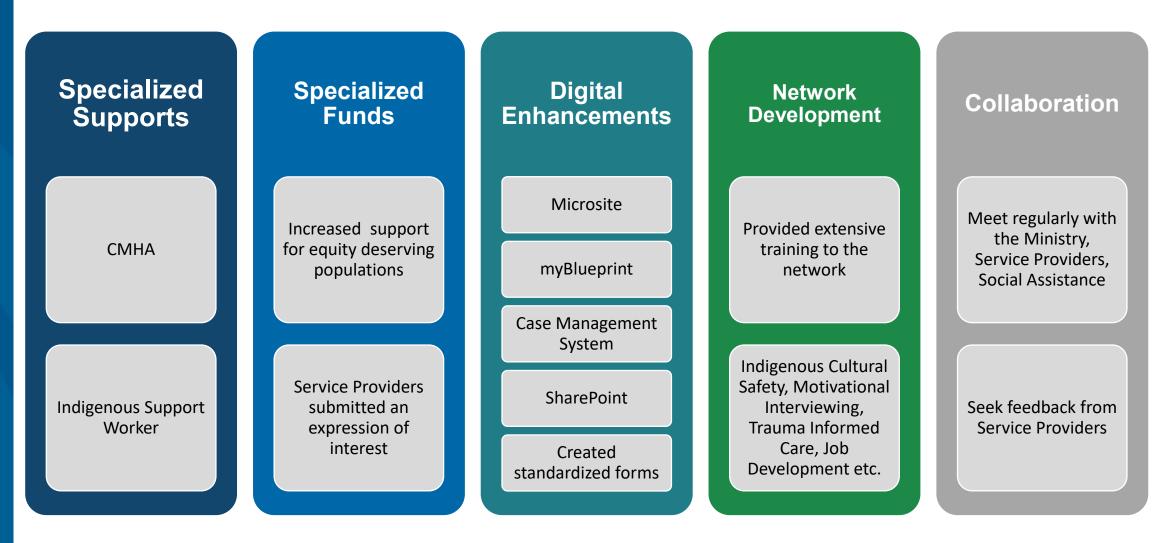
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Canadian Hearing Services		
Community Living Oshawa/Clarington		
Conseil des Organismes Francophones (COFRD)		
Durham College		
Durham Region Unemployed Help Centre		
John Howard Society		
Meta Vocational Services		
Ontario Shores		
VPI		
Watton Employment Services Inc		
YMCA of Greater Toronto		





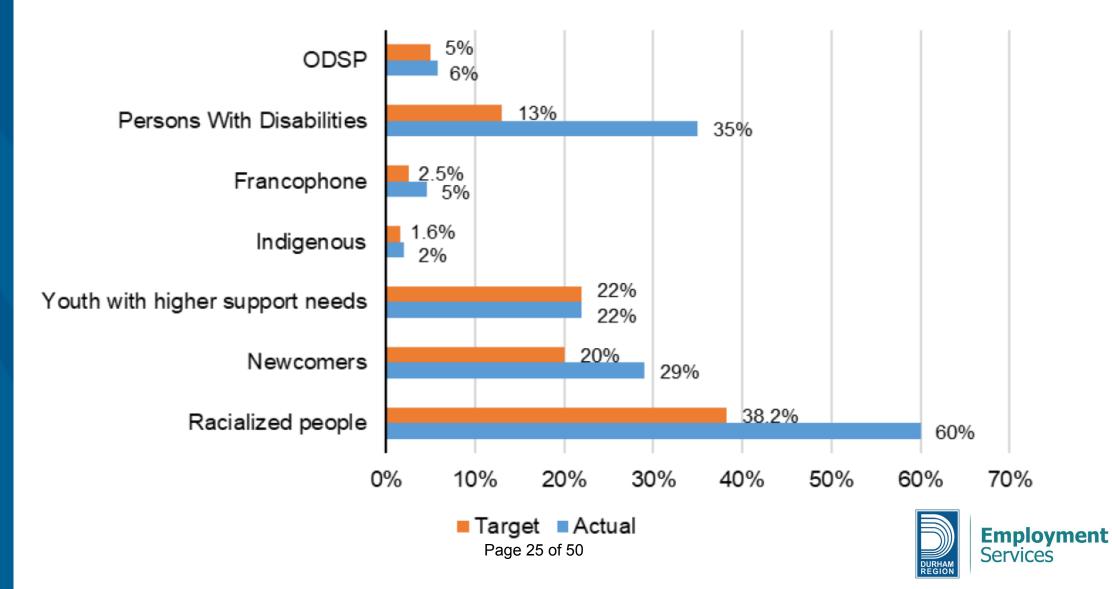
# **System Capacity Improvements**





# **Current Network Data Overview**

Key Performance Indicators - Percentage of Client Volume





# **Current Network Data Overview**

- Between January to June 2024, a total of 3,801 Social Assistance clients were referred to Employment Services
- 579 clients completed preemployment services with an outcome of employed 20+ hours/week
- 35 clients completed long-term skills training or education
- 95% of clients were satisfied at the completion of pre-employment services





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### **Community Engagement**

- Information session in partnership with Service Canada
- Unifor Local 222 Action Centre
- Opportunities to showcase Durham Region SSM at conferences and community meetings
- Durham Region Accessibility Conference
- Whitby Job Fair 2024
- Durham Local Immigration
   Partnership Strategic Planning

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Services

Employment

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# **Integrated Employment Services**







# **Key Priorities and Next Steps**

- Hire an Indigenous Support Worker in collaboration with Bawaajigewin Aboriginal Community Circle
  - Relationship building through Governance Model committees
  - Streamline referral process from Social Assistance
  - Ongoing training and development opportunities for the network
  - Expand current marketing and outreach





# Thank you

Christine Wilmot Manager, Employment Service System Income, Employment & Homelessness Supports Division

Christine.Wilmot@durham.ca

durham.ca/50years | durham.ca @RegionofDurham

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Corporate Services Department Legislative Services

Sent by Email

July 3, 2024

The Honourable Sylvia Jones Minister of Health College Park, 5th Floor, 777 Bay St Toronto, ON M7A 2J3 sylvia.jones@ontario.ca

	ervices Department Services Division	
Date & Time	July 03, 2024	
Received:	1:53 pm	
Original To:	CIP	
Copies To:		
Take Appropriate Action		
Notes/Comments:		

Subject: Corr. 18-24 Nicole Martin, CAO/Clerk, Town of Amaranth Re: Resolution on Water Testing Services for Private Drinking Water

The Council of The Corporation of the City of Pickering considered the above matter at a Meeting held on June 24, 2024 and adopted the following resolution:

- 1. That Corr. 18-24 from Nicole Martin, CAO/Clerk, Town of Amaranth, dated May 16, 2024, regarding Resolution on Water Testing Services for Private Drinking Water, be received and endorsed; and,
- 2. That a copy of this resolution be forwarded to the Honourable Sylvia Jones, Minister of Health, the Honourable Andrea Khanjin, Minister of Environment, Conservation and Parks, the Honourable Peter Bethlenfalvy, M.P.P. Pickering-Uxbridge, Durham Region Public Health, and all Ontario municipalities.

A copy of the original correspondence is attached for your reference.

Should you require further information, please do not hesitate to contact the undersigned at 905.420.4660, extension 2019.

Yours truly,

Susan Cassel City Clerk

Encl.

SC:am

Copy: The Honourable Andrea Khanjin, Minister of Environment, Conservation and Parks; The Honourable Peter Bethlenfalvy, M.P.P. Pickering-Uxbridge; Durham Region Public Health All Ontario Municipalities

Chief Administrative Officer



374028 6TH LINE • AMARANTH ON • L9W 0M6

May 16, 2024

Sent Via Email

### Re: Resolution on Water Testing Services for Private Drinking Water

At its regular meeting of Council held on May 15, 2024, the Township of Amaranth Council passed the following resolution concerning Water Testing Services for Private Drinking Water.

### Resolution #: 5

Moved by: G. Little Seconded by: A. Stirk

BE IT RESOLVED THAT:

Whereas the Ontario Auditor General's annual report on public health from December 2023 indicates that Public Health Ontario is proposing the phasing-out of free provincial water testing services for private drinking water; and

Whereas free private drinking water testing services has played a pivotal role in safeguarding public health, particularly in rural communities, including the entire Township of Amaranth, that rely predominantly on private drinking water; and

Whereas the removal of free private drinking water testing could lead to a reduction in testing, potentially increasing the risk of waterborne diseases in these vulnerable populations; and

Whereas the tragic events in Walkerton, Ontario underscored the critical importance of safe drinking water.

Now Therefore Be It Resolved that The Township of Amaranth hereby requests that the Province reconsider and ultimately decide against the proposed phasingout of free private drinking water testing services.

Further Be It Resolved that this resolution be sent to all Ontario municipalities, Minister of Environment Conservation and Parks, Minister of Health, Wellington Dufferin Guelph Public Health Unit, and MPP Sylvia Jones.

### CARRIED

Please do not hesitate to contact the office if you require any further information on this matter.

Yours truly,

Nicole Martin, Dipl. M.A. CAO/Clerk

CC: Minister of the Environment, Conservation and Parks Minister of Health Wellington Dufferin Public Health Unit MPP Sylvia Jones All Ontario Municipalities If this information is required in an accessible format, please contact 1-800-372-1102 ext. 2805



### The Regional Municipality of Durham Information Report

To:	Health and Social Services Committee
From:	Commissioner of Social Services
Report:	#2024-SS-9
Date:	October 3, 2024

### Subject:

Employment Services Transformation Service System Manager Update

#### **Recommendation:**

Receive for information.

### Report:

#### 1. Purpose

1.1 The purpose of this report is to provide an update on the Employment Service System for Durham Region

### 2. Background

- 2.1 In February 2019, the Government of Ontario announced the Employment Services Transformation (EST) to improve the model of Employment Services to meet the needs of job seekers, employers, and communities more effectively. The goal was to streamline existing services into an Integrated Employment Service delivery model to be more responsive to local needs.
- 2.2 Employment Services offered by the Ontario Disability Support Program (ODSP) Employment Supports, Ontario Employment Assistance Services (OEAS), Ontario Works Employment Assistance and Employment Ontario (EO) would be brought together under the new program and guided by a shared Service System Manager (SSM) as part of the transformation.
- 2.3 Beginning in fall of 2019, the competition to become a SSM was opened to any public, not-for-profit, private sector organization or current Consolidated Municipal Service Manager (CMSM) and District Social Services Administrative Board service managers (DSSAB). The implementation followed a phased roll out approach

beginning with three prototype areas (Peel Region, Hamilton-Niagara Peninsula, and Muskoka-Kawartha).

- 2.4 In June 2021, the Ministry of Labour, Immigration, Training and Skills Development (MLITSD) continued with the Request for Qualification (RFQ) for nine catchment areas included in Phase 1 and Phase 2. The nine catchment areas involved in this phase included Durham, Halton, Kingston-Pembroke, Kitchener-Waterloo-Barrie, London, Ottawa Region, Stratford-Bruce Peninsula, Windsor-Sarnia, and York.
- 2.5 The Region of Durham Employment Services Consortium consisting of the Regional Municipality of Durham (Region), as the lead agency, Durham Workforce Authority (DWA), and Durham College (DC) was successful in the RFQ for the Phase 2 Call for Proposal (CFP) stage in the fall of 2021.
- 2.6 In April 2022, the Ministry released a CFP as the second stage of the competitive process for Phase 2 province-wide implementation. As a qualifying applicant, The Region of Durham Employment Services Consortium was invited to compete to be the SSM.
- 2.7 In February 2023, following the multistage competitive bidding process, the Durham Region Employment Services Consortium was awarded by MLITSD the Employment Service System Manager for Durham Region. Following a planning period between March to December 2023, the SSM officially launched in Phase 2 of EST on January 1, 2024.

#### 3. **Previous Reports and Decisions**

- 3.1 <u>2020-INFO-116</u>: Ontario Modernizing Application Process for Social Assistance
- 3.2 <u>2021-SS-4</u>: Recovery and Renewal: Ontario's Vision for Social Assistance Transformation
- 3.3 <u>2022-COW-20</u>: Employment Services Transformation Service System Manager Update
- 3.4 2022-COW-29: Confidential Report regarding an Employment Services Transformation Service System Manager Update

### 4. Program Design

4.1 The focus of the Employment SSM for Durham Region is to provide quality services that are locally responsive, person-centered and outcome driven. Program design is aimed at supporting individuals with unique employment needs, including People with Disabilities, ODSP, Indigenous Peoples, Black and Racialized People, Youth with Higher Support Needs, Newcomers, and Francophone peoples. The SSM is centered on an approach to service delivery that meets the needs of highly-barriered individuals and those who have been historically locked-out of the labour market due to systemic challenges.

- 4.2 Strategic direction for the SSM was co-created with community partners throughout all stages of the development process. In addition, the SSM consulted the existing service providers to gain valuable insight and feedback. Agencies consulted for their leading expertise in inclusionary community services included:
  - a. Bawaajigewin Aboriginal Community Circle
  - b. Community Development Council Durham
  - c. Durham Family and Cultural Centre
  - d. Literacy Network of Durham Region (LiNDR)
  - e. pflag Durham Region
  - f. Abilities Centre
  - g. Women's Multicultural Resource and Counselling Centre
- 4.3 The SSM has created a vision, mission, and core values statement to guide the network in the delivery of Integrated Employment Services.
  - a. Vision: Our vision is to foster a thriving, inclusive labour market, where job seekers are empowered to acquire new skills, secure, and maintain meaningful employment, and employers can access the necessary skills and resources to create job opportunities, driving economic prosperity.
  - b. Mission: To create and coordinate a community responsive employment service system through exemplary leadership and innovation that fosters a network of collaboration, partnerships, and service excellence.
  - c. Values: Collaboration and partnership, diversity, equity and inclusion, empowerment and individualized support, innovation and continuous improvement and accountability and transparency.
- 4.4 A Governance Model was developed to promote the system values of accountability, transparency, and continuous improvement through SSM, community partner and service provider facilitated sessions. This SSM Governance Model aims to have participants collaborating to identify local priorities, maximize opportunities, and share best practices. The committees included in the SSM's Governance Model are:
  - a. Executive Steering Committee.
  - b. Durham Employment Services Advisory Network.
  - c. Employment Service Provider Committee.
  - d. Employer and Industry Collaborative Committee.
- 4.5 The SSM vision, mission and values and the Governance Model are detailed in the <u>Region of Durham Employment Services Program Guidelines</u>, a document designed to lead service providers in their practice. The Program Guidelines outline program requirements with the person-centered focus core to the Regional SSM approach.
- 4.6 Evidence-based measures were utilized by the SSM to identify organizational targets for each service provider that was equitable in distribution and reflective of community needs. A network-wide system evaluation was completed using various

data collection methods to assess the viability of the existing service delivery footprint. Geographic Information System Mapping exercises were used to gain information on the service provider locations relative to priority demographic factors such as low-income prevalence, priority health neighbourhoods, and population density in Durham Region. With information gathered from the needs assessment, the SSM collaborated with the 12 services providers to assign their organizational targets.

4.7 The existing complement of 12 Employment Services Providers in Durham Region was fully retained during the transition process through successful Service Agreements contracted by the SSM. The updated funding model resulted in increased funding for 80 percent of service providers in the network, marking their first increase in over a decade. Funding for the network follows a Performance Based Framework and lends additional capacity to support individuals at high risk for long-term unemployment as well as Specialized Groups. The designated Specialized Groups under the new EST model include Francophone peoples, Indigenous peoples, Newcomers, ODSP, Youth with Higher Support Needs, People with Disabilities, and Black and Racialized People.

# 5. Durham Region Integrated Employment Services

- 5.1 Central to the Integrated Employment Services (IES) model is the Common Assessment, a digital questionnaire used by both Employment Services (ES) and Social Assistance (OW and ODSP) to assess client strengths, barriers to employment, support needs, facilitating appropriate service planning and referrals.
- 5.2 Following the Common Assessment, clients complete an Employment Action Plan (EAP) tailored to their goals, outlining activities, service sequences, progress tracking, and employment outcomes. Collaboration and coordination among all delivery partners is crucial under the IES model, ensuring shared accountability for achieving positive employment outcomes for Social Assistance clients.
- 5.3 The Durham Region Referral and Benefit Guidelines document was developed by the Employment SSM, incorporating feedback and insights gathered from Social Assistance and Employment Services through a consultation process. An updated version of this document was later released based on additional feedback received from staff utilizing the guidelines, ensuring relevance and effectiveness in supporting service delivery.
- 5.4 The SSM conducted training sessions for each delivery partner (OW, ODSP, ES) to familiarize them with the IES objectives and operational practices of each other's programs.
- 5.5 The SSM hosts meetings bringing together Social Assistance and Employment Services Provider staff gathering feedback, sharing best practices, and emphasizing the critical aspects of case conferencing to support strong client outcomes and strengthen collaboration.

5.6 While all delivery partners aim to achieve sustainable employment for clients in Durham Region, challenges arise from misaligned targets between the MLITSD and the Ministry of Children, Community and Social Services (MCCSS) within the new model. Targets are measured by performance outcomes in MLITSD, while MCCSS focuses on client volume. The SSM advocates to both MLITSD and MCCSS to align on these issues, seeking system enhancements that benefit clients.

#### 6. System Capacity Improvements

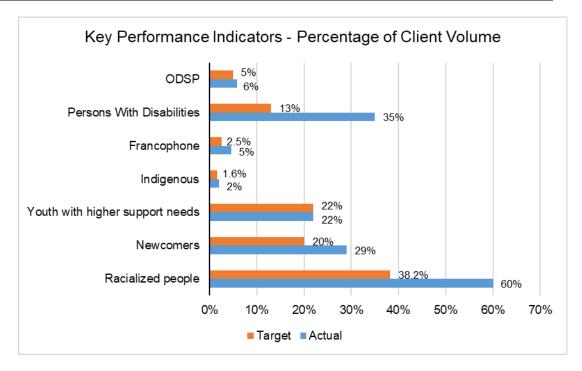
- 6.1 There are currently 12 unique Employment Services Providers in Durham Region. The are 19 Employment Services Provider locations broadly dispersed across Durham with the recent expansion of itinerate sites in Orono, Newcastle, and Cannington.
- 6.2 The SSM has connected with external consultants who are demonstrated experts in the field of Employment Services and Performance-Based Funding models. Their assessment and feedback continue to inform and guide system capacity improvements within Durham Region.
- 6.3 The SSM engages in regular meetings with other catchment area Employment SSM's across Ontario to foster connections, exchange best practices, and collaboratively address recurring challenges.
- 6.4 Training for the Employment Services Network
  - a. The SSM completed a full assessment of appropriate training options for the network within the catchment area. The SSM aimed to build the relevant skills, competencies, and supports of Employment Services Providers to enhance their effectiveness, offering training in Change Management, Diversity, Equity, and Inclusion, Indigenous Cultural Competency, Bridges Out of Poverty, Trauma-Informed Care, Motivational Interviewing, Job Development, and Optimizing Employer Engagement.
  - b. The SSM has planned for a staff survey among Employment Services Provider staff to determine if additional trainings would be helpful.
  - c. The SSM will continue to monitor and evaluate where additional trainings can be offered to help enhance the network.
- 6.5 Mental Health Employment Support Consultants
  - a. In partnership with Canadian Mental Health Association Haliburton, Kawartha, Pine Ridge's, the SSM has funded two Mental Health Employment Support Consultants to provide comprehensive support and guidance to both clients and staff, focusing on mental health and addictions accommodations, job coaching, crisis intervention planning, and advocacy within the employment sector.
  - b. The consultants will deliver training, best practices, and ongoing support to staff across Durham, enhancing service provider capacity to effectively support clients in achieving employment goals.

- c. Supports offered can include but are not limited to one-time meetings with employment staff over the phone or in-person; meetings with clients and employment staff to provide ongoing in-depth supports; on-the-job coaching supports.
- 6.6 Digital Enhancements
  - a. Employment Services Microsite
    - The SSM, along with GHD Group, designed and developed the Employment Services microsite. The microsite is a user-focused and accessible website to all job seekers and employers within Durham Region.
    - The microsite allows job seekers and employers to locate and connect directly with local Employment Services Providers, access job search websites, as well as additional resources related to career exploration, starting a business, education and training, and apprenticeships and trades.
    - Through the microsite, individuals have access to myBlueprint, an online career planning tool designed to assist individuals in exploring career options, setting goals, and planning their future paths. The SSM has funded this service subscription which also allows individuals to create cover letters and resumes and aids with interview preparation and practice.
  - b. Employment Services SharePoint
    - The SSM established an internal Employment Services SharePoint for Employment Services Providers as a secure platform for storing, organizing, sharing, and accessing policies, guidelines, forms, templates, and user guides. Additionally, the portal hosts recorded training materials, reports, and a calendar of upcoming meetings and events for the network.
  - c. Case Management System (ESCases)
    - The SSM has acquired a case management software through a Request for Proposal (RFP) process for network use, integrating fully with the province's existing IT system known as EOIS-CaMS (or CaMS), and offering a comprehensive suite of services to streamline workflow and enhance data collection capabilities.

#### 7. Current Network Data Overview

7.1 The SSM monitors IES data to evaluate the performance of Employment Services Providers and the entire network. Data collection began with the launch of IES delivery in Durham Region on January 1, 2024.

- a. Client Volume/Intake
  - Between January and June 2024, a total of 4,792 EAPs were created for case-managed clients.
  - For the period April 1, 2024, to June 30, 2024, the SSM achieved 101% of our client volume target. The period of April 1, 2024, to June 30, 2024 reflects the first quarter in the 2024-2025 fiscal year. This highlights the capacity for the network to deliver Integrated Employment Services once full implementation has been achieved.
- b. Social Assistance Referrals
  - Between January and June 2024, a total of 3,801 Social Assistance clients were referred to Employment Services through the Common Assessment.
- c. Employment Outcomes
  - 579 clients completed pre-employment services with an outcome of employed 20+ hours/week.
  - 35 clients completed long-term skills training or education.
  - 95% of clients were satisfied at the completion of pre-employment services.
- d. Key Performance Indicators (KPIs)
  - The SSM is currently meeting or exceeding our commitments to serving clients with complex needs, including those belonging to inclusion groups.



# 8. Community Engagement

- 8.1 The SSM has offered several types of Employment Services support to help laid-off workers in Durham Region obtain prompt re-employment.
  - a. Information session in partnership with Service Canada
    - The SSM presented employment services available in Durham Region to laid-off workers from Premier Implementation Services Canada (a supplier of Del Monte) alongside Service Canada representatives who discussed the Employment Insurance application process.
  - b. Action Centre for Unifor Local 222
    - The SSM organized and coordinated employment and skills upgrading workshops for the Unifor Local 222 workers at their Oshawa location. Workers were provided information on Employment Services Providers in Durham Region.
    - Employment Services Providers attend each workshop to present on a topic related to employment, along with one-on-one support delivered after the presentations.
    - Workshops completed to date include Resume Writing with one-on-one resume assistance, Better Jobs Ontario information session, Financial Empowerment, Job Search Best Practices, and Interview Best Practices with one-on-one mock interviews.

- Upcoming workshops that are scheduled include LinkedIn, Online Job Searching and Digital Literacy, and a second Resume Workshop with one-on-one support.
- 8.2 To remain knowledgeable, build capacity and leverage new programs and relationships with community agencies, the SSM has attended conferences and participated in conference discussions related to the Employment Services Transformation.
  - a. Opportunities to showcase Durham Region SSM model.
    - The SSM Program Manager participated in discussions and presented The Region of Durham's Employment Services model with other SSM's at the Amplify Conference, OMSSA Conference and College Sector for Employment Services Conference.
  - b. Continuous participation at Employment Services conferences and building relationships with community organizations.
    - The SSM was a vendor at the Accessibility Conference held at the Abilities Centre in Whitby and had a Durham Region Employment Services table set up to engage with local employers.
    - The SSM attended Amplify Conference and First Work conference to build upon local system capacity and share best practices with community organizations and other SSMs.

# 9. Key Priorities and Next Steps

- 9.1 The Employment SSM has been collaborating with Bawaajigewin Aboriginal Community Circle and is prioritizing hiring an Indigenous Support Worker for the network to connect with and seek specialized support for Indigenous peoples engaged with employment services and providing professional development training to Employment Services staff.
- 9.2 Employment Services Providers have submitted proposals to the SSM for one-time funding approved as part of the 2024 Regional Budget process to provide Specialized Services within their organization to designated inclusion groups. Proposals for Specialized Services will be selected by the SSM based on community need and the ability of the services provider to support equity-deserving groups and individuals with barriers to employment.
- 9.3 The SSM aims to establish a partnership and collaborate with continuing education schools within Durham Region including E.A. Lovell Public School and Archbishop Anthony Meagher Catholic Continuing Education Centre to have Employment Services Providers present on-site. This will help assist mature students who have questions related to employment, would like support with preparing for their next

steps in the workforce, and help with applications to Better Jobs Ontario for additional training.

- 9.4 Stakeholder engagement is a key priority as working with community organizations and employers within Durham Region is central to the SSM's program vision, mission, and values.
  - a. Region of Durham Economic Development Division
    - Through the Employer and Industry Collaborative Committee, the SSM will work with Region of Durham's Economic Development Division to build a partnership and strategize how to better connect employers with job-seeking clients in the community.
    - This committee will work together to understand the local labour market and uncover opportunities where the SSM can connect with local businesses and reach employers who want to be part of the solution for barriered clients who are furthest away from the labour market.
    - The intent of this committee is to strengthen strategies that attract, hire, and retain a workforce by sharing best practices that maximize opportunity for business, job development and help drive economic growth.
    - Plans to work with consortium partner, DWA, to collect data on Durham Region's labour market and find where gaps exist to help bridge those gaps for jobseekers and employers are underway.
  - b. Durham Employment Services Advisory Network (DESAN)
    - The DESAN will support innovative program creation and implementation, and enhance the development, design, and delivery of an integrated employment system in Durham Region.
    - The SSM is working with Durham Region's Strategic Initiatives Department to further develop this committee.
    - Meeting invites are planned to be sent out by end of Summer 2024. The first in-person meeting for this committee will occur in Fall 2024 and will involve discussion of priorities and next steps for the network.
  - c. Literacy Network of Durham Region (LiNDR)
    - The Employment Service System Manager attends regularly scheduled meetings with LiNDR to provide updates and feedback on Employment Services in Durham Region as it relates to literacy and basic skills services within Durham Region.
- 9.5 Building a stronger relationship between Social Assistance (SA) and Employment Services (ES) and encouraging more collaboration between the two parties is a key focus for the SSM. To help this, the SSM aims to connect the Supervisors from both

Social Assistance and Employment Services to discuss how the current Integrated Employment Services model works, and where there is opportunity for improvement. The first meeting was in June 2024. This working group will discuss ideas to better streamline clients from SA to ES to receive the support and employment assistance needed to find and retain employment and exit SA due to self-sufficiency. The aim will be to have this working group meeting quarterly. Along with bringing together supervisors from both groups, the SSM is bringing front-line staff from SA and ES together to discuss strengths and areas for improvement within Integrated Employment Services.

- 9.6 The SSM plans to expand marketing outreach and increase exposure for local Employment Services through various promotional strategies.
  - a. Social Media
    - There will be bi-weekly ads on the Region of Durham's social media accounts (Twitter, Facebook, and LinkedIn) to market workshops happening in the community, programs being run by Employment Services Providers, and Employment Services updates.
  - b. Employment Services Microsite
    - A workshop calendar available on the Employment Services microsite will share special workshops and training being run by Employment Services Providers for the community, such as guest speakers, certificate courses and training, and job fairs.
- 9.7 The SSM values ongoing training for the network to build service provider capacity and confidence when working with barriered clients. There will be opportunities for refresher training for staff, and an opportunity for staff to share what training they feel is needed for the network that the SSM can deliver.
  - a. The SSM is organizing additional Indigenous Cultural Safety training sessions for the network in Fall 2024.
  - b. Continuous training is delivered related to providing Trauma-Informed Care in Employment Services.
  - c. A survey will be sent in Fall 2024 to front-line workers in the network to determine where there is additional need for training, and what workers need to build on their existing skills and learning when interacting with clients.

#### 10. Relationship to Strategic Plan

10.1 This report aligns with/addresses the following strategic goals and priorities in the Durham Region Strategic Plan:

- a. Goal 2: Community Vitality To foster an exceptional quality of life with services that contribute to strong neighbourhoods, vibrant and diverse communities, and influence our safety and well-being.
- b. Goal 3: Economic Prosperity To build a strong and resilient economy that maximizes opportunities for business and employment growth, innovation and partnership.
- c. Goal 4: Social Investment To ensure a range of programs, services and supports are available and accessible to those in need, so that no individual is left behind.
- d. Goal 5: Service Excellence To provide exceptional value to Durham taxpayers through responsive, effective, and fiscally sustainable service delivery.

### 11. Conclusion

- 11.1 Under the Government of Ontario's EST plan, the Durham Employment SSM is committed to providing locally responsive, person-centered and outcome driven Employment Services. Community and stakeholder feedback is crucial to the SSM's service delivery model in ensuring programming is meaningful for those who live and work in Durham Region.
- 11.2 A specific focus for the Employment SSM is individuals with unique employment needs, Specialized Groups designated by MLITSD and individuals who are furthest away from the labour market. Improvements to system integration led by the SSM will assist SA clients with streamlined and coordinated access to ES supports.
- 11.3 The SSM has developed several strategies aimed at improving the effectiveness of Employment Services in Durham Region. These initiatives will incorporate diverse approaches and best practices to further strengthen the network.

Respectfully submitted,

Original signed by

Stella Danos-Papaconstantinou Commissioner of Social Services

Original signed by

Elaine C. Baxter-Trahair Chief Administrative Officer If this information is required in an accessible format, please contact 1-800-372-1102 ext. 2681.



The Regional Municipality of Durham Report

To:	Health and Social Services Committee
From:	Commissioner of Social Services
Report:	#2024-SS-10
Date:	October 3, 2024

# Subject:

Unbudgeted Provincial funding from the Ministry of Education for the Canada-Wide Early Learning and Child Care System

### **Recommendation:**

That the Health and Social Services Committee recommends to Regional Council:

That unbudgeted Provincial funding from the Ministry of Education in the amount of \$9,066,415, be expended in accordance with the 2024 Canada-Wide Early Learning and Child Care Guidelines and as further detailed in Section 5 of this report.

# Report:

### 1. Purpose

1.1 The purpose of this report is to provide details and seek Regional Municipality of Durham (Region) Council approval to expend 2024 unbudgeted revenue provided through the Ministry of Education (MEDU) for the Canada-Wide Early Learning and Child Care System. The Ministry has indicated a new cost-based approach to Canada-Wide Early Learning and Child Care (CWELCC) funding, starting in 2025, will be announced shortly.

#### 2. Background

- 2.1 The Region is the Consolidated Municipal Service Manager (CMSM) for child care and early years in Durham Region. As the CMSM, the Region is legislatively responsible for implementing the CWELCC system for Durham Region.
- 2.2 On August 15, 2024, Social Services staff received notice from MEDU outlining the Region was to receive an additional \$1,288,822 in one-time, incremental funding for 2024 to manage the transition from a revenue replacement model to a new cost-based funding approach for the Canada-Wide Early Learning and Child

Care System. This new cost-based funding approach will start in 2025 and is being implemented by the Province as part of the Federal-Provincial agreement.

2.3 On September 13, 2024, Social Services staff received notice from MEDU outlining the Region was to receive an additional \$7,777,593 in one-time, incremental funding for 2024, to support child care licensees in addressing non-discretionary cost pressures.

### 3. **Previous Reports and Decisions**

- 3.1 <u>2022-SS-6</u>: Canada-Wide Early Learning and Child Care System
- 3.2 <u>2024-SS-4</u>: Unbudgeted Provincial funding from the Ministry of Education for the Canada-Wide Early Learning and Child Care System

### 4. Additional Canada Wide Early Learning Funding

### Administrative Funding

- 4.1 The Province has recognized that implementing the new cost-based funding approach and the related accountability framework may result in significant changes for CMSM's and to their existing policies and procedures, information technology systems, service agreements with licensees, and the development of comprehensive training and communication materials.
- 4.2 To support such costs as outlined above, MEDU is releasing \$1,288,822 in onetime-only, incremental CWELCC administrative funding to the Region, to be spent in according with the current 2024 CWELCC guidelines on administrative spending.

# **Emerging Issues Funding**

- 4.3 On November 30, 2023, MEDU announced emerging issues allocations totaling \$75 million for 2024. The Region received additional funding of \$1,083,942 from this allocation to help alleviate licensees' non-discretionary cost pressures from January to March 31, 2024.
- 4.4 Through information provided by many CMSMs, including the Region, and to provide additional stability to the sector in 2024 before transitioning to the new, cost-based funding approach in 2025, the Province has further increased emerging issues funding by another \$45.3 million to further support the sector, bringing the 2024 emerging issues allocations to \$98.25 million for 2024. The Region is receiving an additional \$7,777,593 to support CWELCC-enrolled child-care licenses to address rising non-discretionary cost pressures offset by reduced parent fees.

### 5. Financial Implications

- 5.1 Section 11.1 of the Region's Budget Management Policy, Unanticipated revenues in excess of \$1,000,000, and the proposed expenditure plan, require approval of the appropriate Standing Committee and Regional Council prior to the expenditure of funding.
- 5.2 The unbudgeted provincial funding for Administration in the amount of \$1,288,822 will be expended in accordance with the CWELCC program guidelines. The following table identifies the estimated 2024 staffing, operating and capital costs:
  - a. Staffing Costs
    - Funding in the amount of \$724,222 will be applied towards existing budgeted staff positions. Existing staff will need to shift their focus to implementation of this new cost-based funding approach, and additional temporary support staff.
  - b. Operating Costs
    - Personnel Related \$100,000
    - Communication \$100,000
    - Computer Maintenance & Operations \$50,000
    - Professional Services \$300,000
  - c. Capital Costs
    - Furniture & Fixtures \$10,000
    - Laptops & Monitors \$4,600
- 5.3 Emerging Issues funding will be allocated to community child care partners and the Region's directly operated childcare centres, subject to terms and conditions set out in the program funding guidelines.
- 5.4 There are risks to the Region with upper levels of government funding. In the event that either level of government decreases the funding or does not adjust the level of funding provided to the Region to accommodate inflationary and contractual increases, then the Region's funding costs may need to be increased if there is a request to maintain the same level of service to the community.

# 6. Relationship to Strategic Plan

- 6.1 This report aligns with/addresses the following strategic goals and priorities in the Durham Region Strategic Plan:
  - a. Goal 2: Community Vitality To foster an exceptional quality of life with services that contribute to strong neighbourhoods, vibrant and diverse communities, and influence our safety and well-being.

- B. Goal 4: Social Investment To ensure a range of programs, services and supports are available and accessible to those in need, so that no individual is left behind.
- c. Goal 5: Service Excellence To provide exceptional value to Durham taxpayers through responsive, effective, and fiscally sustainable service delivery.

### 7. Conclusion

- 7.1 It is recommended that the Regional Municipality of Durham receive the additional unbudgeted Provincial funding from MEDU in the amount of \$9,066,415 as supplementary to the approved 2024 Business Plans and Budget and be allocated to eligible costs outlined in the 2024 Canada-Wide Early Learning and Child Care guidelines.
- 7.2 This report was reviewed by the Finance Department and the Commissioner of Finance concurs with the financial recommendations.

Respectfully submitted,

Original signed by

Stella Danos-Papaconstantinou Commissioner of Social Services

Recommended for Presentation to Committee

Original signed by

Elaine C. Baxter-Trahair Chief Administrative Officer