



The Regional Municipality of Durham COUNCIL INFORMATION PACKAGE

Friday, June 20, 2025

If this information is required in an accessible format, please contact 1-800-372-1102 ext. 2097.

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There are no Confidential Reports.	
3. Staff Correspondence	
There is no Staff Correspondence.	
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There are no Durham Municipalities Correspondence.	
5. Other Municipalities Correspondence/Resolutions	
5.1 Municipality of Bluewater	46
• Resolution passed at their Council meeting held on June 2, 2025, in opposition to the Proposed Expansion Strong Mayor Powers	
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	<ul style="list-style-type: none"> Resolution passed at their Council meeting held on June 3, 2025, advocating for the Increased Income Support Thresholds for Canadian Veterans 	
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	<ul style="list-style-type: none"> Resolution passed at their Council meeting held on June 10, 2025, in opposition to the Mandatory Firefighter Certification Requirements 	
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	<ul style="list-style-type: none"> Resolution passed at their Council meeting held on June 10, 2025, regarding support of advocacy to the Federal Government for 'disability without poverty' 	
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6.	Miscellaneous Correspondence	
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	<ul style="list-style-type: none"> Resolution passed at their Board of Directors meeting held on April 25, 2025, endorsing the Report on the Conservation Authorities Act Regulated Area Mapping 	
7.	Advisory / Other Committee Minutes	
	There are no Advisory/Other Committee Minutes	

Members of Council – Please advise the Regional Clerk at clerks@durham.ca, if you wish to pull an item from this CIP and include on the next regular agenda of the appropriate Standing Committee. Items will be added to the agenda if the Regional Clerk is advised not later than noon the day prior to the meeting,

otherwise the item will be included on the agenda for the next regularly scheduled meeting of the applicable Committee.

Notice regarding collection, use and disclosure of personal information:

Written information (either paper or electronic) that you send to Durham Regional Council or Committees, including home address, phone numbers and email addresses, will become part of the public record. If you have any questions about the collection of information, please contact the Regional Clerk/Director of Legislative Services.



The Regional Municipality of Durham Report

From: Commissioner of Finance
Report: #2025-INFO-53
Date: June 20, 2025

Subject:

Annual Development Charges Reserve Fund Statement

Recommendation:

Receive for information

Report:

1. Purpose

- 1.1 This annual report details the activity in each development charge reserve fund for the year ended December 31, 2024, in the manner prescribed by the Development Charges Act, policy reports, and By-laws adopted by Regional Council.

2. Background

- 2.1 Development charges are fees imposed by a municipality to developers to help pay for the cost of building growth-related capital infrastructure. Under the current Development Charges Legislation, a municipality cannot impose, directly or indirectly, a charge related to a development or a requirement to construct a service related to a development except as permitted by the Development Charges Act or another Act (Section 59.1(1) of the Development Charges Act S.O., 1997).
- 2.2 The Development Charges Act S.O. 1997, Section 43(1) states that “The treasurer of a municipality shall each year on or before such date as the council of the municipality may direct, give the council a financial statement relating to development charge by-laws and reserve funds established under section 33”. This report provides the information for each development charge service.
- 2.3 Specific guidance with respect to the information to be included in the Treasurer’s annual statement is provided under Ontario Regulation 82/98.
- 2.4 Furthermore, section 43(2)(c) of the Development Charges Act requires that the Treasurer’s financial report relating to development charges include a statement that the Region is in compliance with Section 59.1(1) of the Development Charges Act,

and did not impose a charge except as permitted by the Development Charges Act or another Act.

3. Previous Reports and Decisions

- 3.1 Report 2024-INFO-46 provided the annual report details of each development charge reserve fund for the year ended December 31, 2023, in the manner prescribed by the Development Charges Act, policy reports, and By-laws and amendments as adopted by Regional Council.

4. Compliance with the Development Charges Act and Regional Policy

- 4.1 The Region has a front-ending agreement with the Seaton Landowners for the design and construction of water supply, sanitary sewer and roads infrastructure required for the development of the Seaton Lands (executed in November 2015) which provides for non-development charge contributions from the Landowners.
- 4.2 The Region has received non-development charge contributions under the Seaton Phase 1 Regional Infrastructure Front Ending Agreement. In 2024, contributions from the Seaton Landowners for the Phase 1 Regional Infrastructure Front Ending Agreement totalled \$806,496.10. These non-development charge contributions are to be used to fund Transit infrastructure in the Seaton area and have been deposited in the Seaton Capital Transit reserve fund, and consequently are not included in the attached schedules. In my opinion, this contribution does not contravene section 59.1 of the Development Charges Act since the agreements were executed prior to this section of the Development Charges Act coming into force.

5. Relationship to Strategic Plan

- 5.1 This report aligns with/addresses the following Strategic Direction(s) and Pathway(s) in Durham Region's 2025-2035 Strategic Plan:

Strong Relationships

- S5. Ensure accountable and transparent decision-making to serve community needs, while responsibly managing available resources.

- 5.2 This report aligns with/addresses the following Foundation(s) in Durham Region's 2025-2035 Strategic Plan:

- Processes: Continuously improving processes to ensure we are responsive to community needs.

6. Conclusion

- 6.1 The attached schedules are fully compliant with the requirements of the Development Charges legislation and the Region has not imposed any charge or a requirement to construct a service related to a development that contravenes

Section 59.1 of the Development Charges Act.

- 6.2 The Annual Development Charges Reserve Fund Statement will continue to be produced on an annual basis.
- 6.3 This Annual Statement will be available to the public and to the Minister of Municipal Affairs and Housing, if requested.

7. Attachments

- | | |
|--------------|---|
| Schedule 1: | Residential Development Charges Reserve Funds Statement |
| Schedule 2: | Commercial Development Charges Reserve Funds Statement |
| Schedule 3: | Institutional Development Charges Reserve Funds Statement |
| Schedule 4: | Industrial Development Charges Reserve Funds Statement |
| Schedule 5: | Transit Non-Residential Development Charges Reserve Funds Statement |
| Schedule 6: | Area Specific Development Charges Reserve Funds Statement |
| Schedule 7: | Reserve Fund Statement for Residential and Non-Residential Development Charges Water Supply Capital Project Transfers |
| Schedule 8: | Reserve Fund Statement for Residential and Non-Residential Development Charges Sanitary Sewer Capital Project Transfers |
| Schedule 9: | Reserve Fund Statement for Residential and Non-Residential Development Charges Regional Roads Capital Project Transfers |
| Schedule 10: | Reserve Fund Statement for Residential Development Charges Paramedic Services Capital Project Transfers |
| Schedule 11: | Reserve Fund Statement for Residential Development Charges GO Transit Capital Project Transfers |
| Schedule 12: | Reserve Fund Statement for Residential and Non-Residential Development Charges Transit Capital Project Transfers |
| Schedule 13: | Reserve Fund Statement for Residential Development Charges Health and Social Services Capital Project Transfers |
| Schedule 14: | Reserve Fund Statement for Residential Development Charges Housing Services Capital Project Transfers |
| Schedule 15: | Reserve Fund Statement for Seaton Area Specific Development Charges Capital Project Transfers |

Schedule 16: Development Charges Credits Statement

Schedule 17: Deferred Development Charges Receivable Statement

Respectfully submitted,

Original Signed By

Nancy Taylor, BBA, CPA, CA
Commissioner of Finance

**REGIONAL MUNICIPALITY OF DURHAM
RESIDENTIAL DEVELOPMENT CHARGES RESERVE FUNDS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024**

	<u>Water Supply</u> \$	<u>Sanitary Sewage</u> \$	<u>Regional Roads</u> \$	<u>Police</u> \$	<u>Homes for the Aged</u> \$	<u>DC Study</u> \$
Balance as at January 1, 2024	143,908,501	61,126,498	86,231,136	8,607,038	649,956	314,450
Add Revenues:						
Development Charges <i>(Note 1 & 6)</i>	24,649,084	22,833,974	51,937,286	1,371,897	683,832	1,093
Interest Allocated	7,269,418	2,892,746	1,288,964	409,529	38,501	13,887
Total Revenues	31,918,502	25,726,720	53,226,250	1,781,426	722,333	14,980
Less Expenditures:						
Transferred to Capital Projects <i>(Schedules 7-15)</i>	40,060,639	37,911,441	34,451,930	-	-	-
Excess Financing on Prior Years' Completed Capital Projects <i>(Schedules 7-15)</i>	(2,583,419)	(1,584,294)	(3,171,734)	-	-	-
Debt Charges <i>(Note 5)</i>	-	7,728,250	-	-	216,593	-
Transfer to Reserve Fund <i>(Schedules 13-14)</i>	-	-	-	-	-	-
Total Expenditures	37,477,220	44,055,397	31,280,196	-	216,593	-
Balance as at December 31, 2024 <i>(Notes 3 & 4)</i>	138,349,783	42,797,821	108,177,190	10,388,464	1,155,696	329,430

Notes:

- (1) By-law 42-2023, as amended, approved June 14, 2023, governs the imposition of uniform development charges against all lands within the Region's boundaries for residential and non-residential uses, by-law 86-2001, as amended, imposes a GO Transit residential development charge against all lands within the Region's boundaries, and by-law 39-2022, as amended, imposes Regional Transit residential and non-residential use development charges against all lands within the Region's boundaries.
- (2) There were no amounts loaned or repaid between development charge reserve funds or borrowed from / repaid to reserve funds for other municipal purposes.
- (3) Audited financial statement balances may differ due to Public Sector Accounting Standards (PSAS) reporting requirements.
- (4) Development charges reserve funds are committed as funding for capital projects, debt charges expenditures, and the Region's share of commitments pursuant to various development agreements as set out in the development charges study.
- (5) Debt charges include principal and interest charges for both externally and internally issued debentures.

**REGIONAL MUNICIPALITY OF DURHAM
RESIDENTIAL DEVELOPMENT CHARGES RESERVE FUNDS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024**

Schedule 1
(continued)

	<u>Paramedic Services</u> \$	<u>GO Transit</u> \$	<u>Health & Social Services</u> \$	<u>Housing Services</u> \$	<u>Waste Diversion</u> \$	<u>Transit</u> \$
Balance as at January 1, 2024	1,118,773	-	3,826,855	5,610,876	52,153	6,249,771
Add Revenues:						
Development Charges (Note 1 & 6)	558,642	1,397,480	148	27,777	101,078	3,345,567
Interest Allocated	48,143	-	168,757	232,346	4,372	510,691
Total Revenues	606,785	1,397,480	168,905	260,123	105,450	3,856,258
Less Expenditures:						
Transferred to Capital Projects (Schedules 7-15)	582,950	1,397,480	-	180,000	-	9,083,581
Excess Financing on Prior Years' Completed Capital Projects (Schedules 7-15)	(9,745)	-	-	-	-	(10,363,101)
Debt Charges (Note 5)	-	-	-	-	-	-
Transfer to Reserve Fund (Schedules 13-14)	-	-	3,995,760	5,690,999	-	-
Total Expenditures	573,205	1,397,480	3,995,760	5,870,999	-	(1,279,520)
Balance as at December 31, 2024 (Notes 3 & 4)	1,152,353	-	-	-	157,603	11,385,548

Notes:

- (1) By-law 42-2023, as amended, approved June 14, 2023, governs the imposition of uniform development charges against all lands within the Region's boundaries for residential and non-residential uses, by-law 86-2001, as amended, imposes a GO Transit residential development charge against all lands within the Region's boundaries, and by-law 39-2022, as amended, imposes Regional Transit residential and non-residential use development charges against all lands within the Region's boundaries.
- (2) There were no amounts loaned or repaid between development charge reserve funds or borrowed from / repaid to reserve funds for other municipal purposes.
- (3) Audited financial statement balances may differ due to Public Sector Accounting Standards (PSAS) reporting requirements.
- (4) Development charges reserve funds are committed as funding for capital projects, debt charges expenditures, and the Region's share of commitments pursuant to various development agreements as set out in the development charges study.
- (5) Debt charges include principal and interest charges for both externally and internally issued debentures.

**REGIONAL MUNICIPALITY OF DURHAM
COMMERCIAL DEVELOPMENT CHARGES RESERVE FUNDS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024**

	<u>Water Supply</u> \$	<u>Sanitary Sewage</u> \$	<u>Regional Roads</u> \$
Balance as at January 1, 2024	<u>9,871,068</u>	<u>10,281,527</u>	<u>21,836,831</u>
Add Revenues:			
Development Charges (Note 1)	1,011,745	1,640,555	3,229,081
Interest Allocated	463,798	485,141	924,206
Total Revenues	<u>1,475,543</u>	<u>2,125,696</u>	<u>4,153,287</u>
Less Expenditures:			
Transferred to Capital Projects (Schedules 7-9)	1,540,824	4,018,446	4,907,101
Excess Financing on Prior Years' Completed Capital Projects (Schedules 7-9)	(58,428)	(307,118)	(383,359)
Debt Charges (Note 5)	-	684,900	-
Total Expenditures	<u>1,482,396</u>	<u>4,396,228</u>	<u>4,523,742</u>
Balance as at December 31, 2024 (Notes 3 & 4)	<u><u>9,864,214</u></u>	<u><u>8,010,995</u></u>	<u><u>21,466,377</u></u>

Notes:

- (1) By-law 42-2023, as amended, approved June 14, 2023, governs the imposition of uniform development charges against all lands within the Region's boundaries for residential and non-residential uses.
- (2) There were no amounts loaned or repaid between development charge reserve funds or borrowed from / repaid to reserve funds for other municipal purposes.
- (3) Audited financial statement balances may differ due to Public Sector Accounting Standards (PSAS) reporting requirements.
- (4) Development charges reserve funds are committed as funding for capital projects, debt charges expenditures, and the Region's share of commitments pursuant to various development agreements as set out in the development charges study.
- (5) Debt charges include principal and interest charges for both externally and internally issued debentures.

**REGIONAL MUNICIPALITY OF DURHAM
INSTITUTIONAL DEVELOPMENT CHARGES RESERVE FUNDS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024**

	<u>Water Supply</u> \$	<u>Sanitary Sewage</u> \$	<u>Regional Roads</u> \$
Balance as at January 1, 2024	<u>834,474</u>	<u>1,086,050</u>	<u>3,866,751</u>
Add Revenues:			
Development Charges <i>(Note 1)</i>	-	-	-
Interest Allocated	36,354	47,786	156,003
Total Revenues	<u>36,354</u>	<u>47,786</u>	<u>156,003</u>
Less Expenditures:			
Transferred to Capital Projects <i>(Schedules 7-9)</i>	-	-	560,898
Debt Charges <i>(Note 5)</i>	21,525	7,093	-
Total Expenditures	<u>21,525</u>	<u>7,093</u>	<u>560,898</u>
Balance as at December 31, 2024 <i>(Notes 3 & 4)</i>	<u><u>849,303</u></u>	<u><u>1,126,743</u></u>	<u><u>3,461,856</u></u>

Notes:

- (1) By-law 42-2023, as amended, approved June 14, 2023, governs the imposition of uniform development charges against all lands within the Region's boundaries for residential and non-residential uses.
- (2) There were no amounts loaned or repaid between development charge reserve funds or borrowed from / repaid to reserve funds for other municipal purposes.
- (3) Audited financial statement balances may differ due to Public Sector Accounting Standards (PSAS) reporting requirements.
- (4) Development charges reserve funds are committed as funding for capital projects, debt charges expenditures, and the Region's share of commitments pursuant to various development agreements as set out in the development charges study.
- (5) Debt charges include principal and interest charges for both externally and internally issued debentures.

**REGIONAL MUNICIPALITY OF DURHAM
INDUSTRIAL DEVELOPMENT CHARGES RESERVE FUNDS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024**

	<u>Water Supply</u> \$	<u>Sanitary Sewage</u> \$	<u>Regional Roads</u> \$
Balance as at January 1, 2024	<u>30,516,022</u>	<u>39,439,883</u>	<u>19,783,081</u>
Add Revenues:			
Development Charges (Note 1)	5,095,902	6,443,070	6,684,621
Interest Allocated	1,478,955	1,910,004	1,055,670
Total Revenues	<u>6,574,857</u>	<u>8,353,074</u>	<u>7,740,291</u>
Less Expenditures:			
Transferred to Capital Projects (Schedules 7-9)	2,529,385	1,395,537	641,025
Excess Financing on Prior Years' Completed Capital Projects (Schedules 7-9)	(168)	(23,066)	(829,372)
Debt Charges (Note 5)	415,808	503,586	-
Total Expenditures	<u>2,945,025</u>	<u>1,876,057</u>	<u>(188,347)</u>
Balance as at December 31, 2024 (Notes 3 & 4)	<u><u>34,145,853</u></u>	<u><u>45,916,900</u></u>	<u><u>27,711,719</u></u>

Notes:

- (1) By-law 42-2023, as amended, approved June 14, 2023, governs the imposition of uniform development charges against all lands within the Region's boundaries for residential and non-residential uses.
- (2) There were no amounts loaned or repaid between development charge reserve funds or borrowed from / repaid to reserve funds for other municipal purposes.
- (3) Audited financial statement balances may differ due to Public Sector Accounting Standards (PSAS) reporting requirements.
- (4) Development charges reserve funds are committed as funding for capital projects, debt charges expenditures, and the Region's share of commitments pursuant to various development agreements as set out in the development charges study.
- (5) Debt charges include principal and interest charges for both externally and internally issued debentures.

**REGIONAL MUNICIPALITY OF DURHAM
TRANSIT NON-RESIDENTIAL DEVELOPMENT CHARGES RESERVE FUNDS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024**

	<u>Transit</u> \$
Balance as at January 1, 2024	<u>5,927,606</u>
Add Revenues:	
Development Charges <i>(Note 1)</i>	1,248,342
Interest Allocated	286,415
Total Revenues	<u>1,534,757</u>
Less Expenditures:	
Transferred to Capital Projects <i>(Schedule 12)</i>	3,044,030
Excess Financing on Prior Years' Completed Capital Projects <i>(Schedule 12)</i>	(20,952)
Total Expenditures	<u>3,023,078</u>
Balance as at December 31, 2024 <i>(Notes 3 & 4)</i>	<u><u>4,439,284</u></u>

Notes:

- (1) By-law 39-2022, as amended, approved June 29, 2022, imposes Regional Transit residential and non-residential use development charges against all lands within the Region's boundaries.
- (2) There were no amounts loaned or repaid between development charge reserve funds or borrowed from / repaid to reserve funds for other municipal purposes.
- (3) Audited financial statement balances may differ due to Public Sector Accounting Standards (PSAS) reporting requirements.
- (4) Development charges reserve funds are committed as funding for capital projects, debt charges expenditures, and the Region's share of commitments pursuant to various development agreements as set out in the development charges study.

**REGIONAL MUNICIPALITY OF DURHAM
AREA SPECIFIC DEVELOPMENT CHARGES RESERVE FUNDS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024**

	<u>Seaton Water Supply</u> <i>(Note 1)</i> \$	<u>Seaton Sanitary Sewage</u> <i>(Note 1)</i> \$
Balance as at January 1, 2024	<u>18,353,784</u>	<u>26,018,778</u>
Add Revenues:		
Area Specific Development Charges	8,630,606	13,766,461
Interest Allocated	88,192	22,500
Total Revenues	<u>8,718,798</u>	<u>13,788,961</u>
Less Expenditures:		
Transferred to Capital Projects <i>(Schedule 15)</i>	369,974	4,450,476
Total Expenditures	<u>369,974</u>	<u>4,450,476</u>
Balance as at December 31, 2024 <i>(Note 3)</i>	<u><u>26,702,608</u></u>	<u><u>35,357,263</u></u>

Notes:

- (1) By-law 2024-029, approved May 29, 2024, governs the imposition of area specific development charges against all lands within the Seaton service area.
- (2) There were no amounts loaned or repaid between development charge reserve funds or borrowed from / repaid to reserve funds for other municipal purposes.
- (3) Commitments include financing for capital projects to be undertaken as set out in the area specific development charge study.

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
WATER SUPPLY CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 7

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Zone 3 feedermain on Garrard Road from north of the Mid-Block Arterial to Winchester Road, Whitby	555,600	17,400	22,800	4,200	-		600,000	Cost sharing for the engineering design and construction of a feedermain to service new development
Ajax Zone 1 water storage facility, Ajax	3,981,800	124,700	163,400	30,100	-		4,300,000	Engineering design for the future construction of an 11,000 cubic metre water storage facility to service new development
Zone 3 feedermain on Ashburn Road from Amanda Avenue to Columbus Road, Whitby	3,935,500	123,250	161,500	29,750	-		4,250,000	Cost sharing for the construction of a feedermain to service new development
Zone 3 feedermain on Columbus Road from Ashburn Road to east of Ashburn Road, Whitby	1,203,800	37,700	49,400	9,100	-		1,300,000	Cost sharing for the construction of a feedermain to service new development
Zone 2 and Zone 3 feedermain on Stevenson Road from Taunton Road to Conlin Road, Oshawa	463,000	14,500	19,000	3,500	-		500,000	Engineering design of a watermain to service new development
Zone 3 feedermain on Conlin Road from Garrard Road Pumping Station to Ritson Road, Whitby/Oshawa	8,982,200	281,300	368,600	67,900	-		9,700,000	Construction of a feedermain to service new development
Zone 1 feedermain on Lambs Road from King Street to Zone 1 Liberty Street Reservoir, Clarington	2,315,000	72,500	95,000	17,500	-		2,500,000	Construction of a feedermain to accommodate system expansion to service new development
Zone 1 feedermain on King Street from Rudell Road to west of North Street, Clarington	2,176,100	68,150	89,300	16,450	-		2,350,000	Construction of a feedermain looping and security to service growth
Subtotal	23,613,000	739,500	969,000	178,500	-		25,500,000	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
WATER SUPPLY CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 7

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	23,613,000	739,500	969,000	178,500	-		25,500,000	
Expansion of the Ajax Water Supply Plant, Ajax	1,666,000	206,568	276,889	50,543	6,600,000	Water Rate Stabilization Reserve Fund, \$6,600,000	8,800,000	Environmental assessment for the expansion of the water supply plant for additional capacity from 163,600 cubic metres per day to 327,000 cubic metres per day to service new development
Regional environmental laboratory expansion, Pickering	164,625	5,063	17,063	750	187,500	Region of York	375,001	Construction of Regional environmental laboratory upgrades and ventilation associated works to improve operational efficiency to service future growth
Garrard Road Zone 3 Water Pumping Station, Whitby	3,426,200	107,300	140,600	25,900	-		3,700,000	Construction of upgrades at the pumping station required to provide water system capacity and reliability to existing users and service new development
Zone 4 pumping station at the Harmony Road Reservoir and Zone 4 Water Pumping Station, Oshawa	833,400	26,100	34,200	6,300	-		900,000	Construction of a new pumping station to add additional capacity and pumps to accommodate new development
Oshawa Zone 4 storage facility, Oshawa	1,389,000	43,500	57,000	10,500	-		1,500,000	Engineering design for the construction of a new 16,000 cubic metre storage facility to service future growth
Zone 5 Pumping Station at the Harmony Road Reservoir and feedermain, Oshawa	463,000	14,500	19,000	3,500	-		500,000	Engineering design of a new pumping station to accommodate new development
Zone 1 reservoir and feedermain, Clarington	277,800	8,700	11,400	2,100	-		300,000	Engineering design for the construction of an 11,000 cubic metre reservoir and feedermain to accommodate new development
Zone 2 Water Pumping Station, Clarington	277,800	8,700	11,400	2,100	-		300,000	Engineering design for the construction of a water pumping station to service future development
Subtotal	32,110,825	1,159,931	1,536,552	280,193	6,787,500		41,875,001	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
WATER SUPPLY CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 7

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	32,110,825	1,159,931	1,536,552	280,193	6,787,500		41,875,001	
Sunderland Water Supply System - new Well and Pumphouse with standby power, Brock	302,800	37,600	50,400	1,609,200	-		2,000,000	Engineering design to provide system security and capacity to service new development
Supervisory Control and Data Acquisition (SCADA), Plant South Improvements	1,367,002	138,208	634,508	3,660,282	-		5,800,000	Implementation of a single centralized SCADA system for all Water Supply Plants to improve operational efficiency and monitor Ministry of the Environment and Climate Change (MOECC) compliance requirements
Supervisory Control and Data Acquisition (SCADA), Plant East Improvements	117,845	11,914	54,699	315,542	-		500,000	Implementation of a single centralized SCADA system for all Water Supply Plants to improve operational efficiency and monitor Ministry of the Environment and Climate Change (MOECC) compliance requirements
Ajax Depot Expansion, Ajax	2,257,500	70,887	92,948	-	5,266,999	Asset Management Reserve Fund, \$5,266,999	7,688,334	Engineering design and construction of depot expansion to service growth
New Oshawa/Whitby Depot, Oshawa	663,667	20,776	27,242	954,982	-		1,666,667	Engineering design and construction of a new depot to service growth
New Sunderland Depot, Brock	926,000	29,008	38,036	340,289	-		1,333,333	Engineering design and construction of a new depot to service growth
Subtotal	37,745,639	1,468,324	2,434,385	7,160,488	12,054,499		60,863,335	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
WATER SUPPLY CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 7

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	37,745,639	1,468,324	2,434,385	7,160,488	12,054,499		60,863,335	
Watermain on Coronation Road, Whitby	152,079	4,763	6,241	1,150	-		164,232	Cost sharing for the engineering design of a watermain to accommodate new development
Courtice - Zone 1 feedermain, west of Osbourne Road to Bloor Street, Clarington	42,446	1,329	1,742	321	-		45,838	Cost sharing for the engineering design of feedermain to service new development
Work in conjunction with Residential Subdivision Development	2,120,475	66,408	87,017	16,030	-		2,289,930	Regional share of water servicing in various locations related to subdivision development
Subtotal - Amounts transferred to Capital Projects before (Excess)/Shortfall Financing	40,060,639	1,540,824	2,529,385	7,177,988	12,054,499		63,363,335	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
WATER SUPPLY CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 7

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	40,060,639	1,540,824	2,529,385	7,177,988	12,054,499		63,363,335	
Excess Financing in Prior Years' Completed Capital Projects	(2,583,419)	(58,428)	(168)	(339,688)	-		(2,981,703)	Excess development charge financing: Residential: Zone 1 feedermain on Bloor Street from Ritson Road to Wilson Road \$1,979,851, Zone 3 feedermain on Harmony Road from Coldstream Drive to 400m south of Conlin Road \$457,344, Zone 4 feedermain on Harmony Road from Greenhill to 400m south of Conlin Road \$38,724, Watermain to service East Beach Road (Port Darlington East Beach Park) \$5,348, and Other \$102,152; Commercial: Zone 1 feedermain on Bloor Street from Ritson Road to Wilson Road \$48,408, Zone 3 feedermain on Harmony Road from Coldstream Drive to 400m south of Conlin Road \$12,663, Zone 4 feedermain on Harmony Road from Greenhill Avenue to 400m south of Conlin Road \$1,033, Watermain to service East Beach Road (Port Darlington East Beach Park) \$188, and Other (\$3,864); Industrial: Watermain to service East Beach Road (Port Darlington East Beach Park) \$168.
Subtotal Excess Financing in Prior Year's Completed Projects	(2,583,419)	(58,428)	(168)	(339,688)	-		(2,981,703)	
Total	37,477,220	1,482,396	2,529,217	6,838,300	12,054,499		60,381,632	

Note:
There were no Institutional Development Charges transferred to Capital Projects in 2024.

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
SANITARY SEWER CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 8

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Trunk sanitary sewer on Norton Road from Pickering Parkway to Orchard Road, Pickering	611,027	47,677	-	450	-		659,154	Cost sharing for the construction of a trunk sanitary sewer to service new development
Trunk sanitary sewer on Kingston Road from Salem Road to Galea Drive, Ajax	1,666,000	130,000	-	204,000	-		2,000,000	Construction of a trunk sanitary sewer to service new development
Trunk sanitary sewer on Thickson Road from Glengowan Street to Conlin Road, Whitby	2,249,100	175,500	-	275,400	-		2,700,000	Cost sharing for the engineering design and construction of a trunk sanitary sewer to accommodate growth
Trunk sanitary sewer on Halls Road and Lake Ridge Road from Dundas Street to Rossland Road, Whitby	2,499,000	195,000	-	306,000	-		3,000,000	Cost sharing for the construction of a trunk sanitary sewer to service new development
Southwest Brooklin trunk sanitary sewer from west of Cochrane Street on new collector road to east of Highway 12, Whitby	3,915,100	305,500	-	479,400	-		4,700,000	Cost sharing for the engineering design and construction of a trunk sanitary sewer to accommodate growth
Trunk sanitary sewer on Camber Court from Columbus Road through development, east of Way Street, Whitby	916,300	71,500	-	112,200	-		1,100,000	Cost sharing for the construction of a trunk sanitary sewer to accommodate growth
Trunk sanitary sewer on Cachet Boulevard through development, east of Thickson Road, Whitby	1,332,800	104,000	-	163,200	-		1,600,000	Cost sharing for the construction of a trunk sanitary sewer to accommodate growth
Trunk sanitary sewer on Water Street from the Whitby Water Supply Plant to the Breakwater Sanitary Sewer Pumping Station, Whitby	916,300	71,500	-	112,200	-		1,100,000	Construction of a trunk sanitary sewer to accommodate growth
Trunk sanitary sewer on Stevenson Road from Taunton Road to Conlin Road, Oshawa	416,500	32,500	-	51,000	-		500,000	Engineering design for a trunk sanitary sewer to accommodate growth
Subtotal	14,522,127	1,133,177	-	1,703,850	-		17,359,154	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
SANITARY SEWER CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 8

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	14,522,127	1,133,177	-	1,703,850	-		17,359,154	
Twinning of forcemain from Water Street Sanitary Sewage Pumping Station to Old Simcoe Road, Scugog	13,723	1,073	-	76,050	-		90,846	Construction of twinning of forcemain to provide additional capacity for new development and system security
Twinning of sanitary sewer from Central Park Boulevard North and Hillcroft Street to Beatrice Street, Oshawa	83,300	6,500	-	10,200	-		100,000	Engineering design for twinning of sanitary sewer to accommodate growth
Trunk sanitary sewer on Nancy Diamond Boulevard from west of Harmony Road to east of Harmony Road, Oshawa	1,374,450	107,250	-	168,300	-		1,650,000	Cost sharing for the construction of a trunk sanitary sewer to service new development
Port Darlington Road trunk sanitary sewer from Baseline Road to existing easement, Clarington	3,581,900	279,500	-	438,600	-		4,300,000	Construction of a trunk sanitary sewer to service new development
Regional environmental laboratory expansion, Pickering	139,313	10,875	-	37,313	187,500	Region of York	375,001	Construction of Regional environmental laboratory upgrades and ventilation associated works to improve operational efficiency to service future growth
Pickering Parkway Sanitary Sewage Pumping Station and forcemain, Pickering	1,166,200	91,000	-	142,800	-		1,400,000	Class environmental assessment for the future construction of a sewage pumping station and forcemain to service future development
Baseline Road Sanitary Sewage Pumping Station and forcemain, Clarington	416,500	32,500	-	51,000	-		500,000	Engineering design of a pumping station and forcemain to provide additional capacity for new development
Port Perry Sanitary Sewage Pumping Station for Port Perry Employment Area, Scugog	1,562,680	121,950	-	191,370	924,000	Servicing of Employment Lands Reserve Fund	2,800,000	Engineering design for the sanitary sewage pumping station to service the Port Perry Employment Area
Reach Street Sanitary Sewage Pumping Station and forcemain, Brock	833,000	65,000	-	102,000	-		1,000,000	Engineering design of a pumping station and forcemain to provide additional capacity for new development
Subtotal	23,693,193	1,848,825	-	2,921,483	1,111,500		29,575,001	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
SANITARY SEWER CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 8

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	23,693,193	1,848,825	-	2,921,483	1,111,500		29,575,001	
Beaver Avenue Sanitary Sewage Pumping Station for Employment Area B, Brock	74,970	5,850	-	9,180	10,000	Servicing of Employment Lands Reserve Fund	100,000	Environmental assessment for the sanitary sewage pumping station to service the Beaver Avenue Employment Area
SCADA System Master Plan	61,425	12,095	-	176,480	-		250,000	Study to identify implementation requirements for Sanitary Sewage Pumping Stations SCADA system
Trunk sanitary sewer on Gibb Street from east of Stevenson Road to Simcoe Street, Oshawa	124,950	9,750	-	15,300	-		150,000	Engineering and design of a trunk sanitary sewer to accommodate growth
Twinning of the York/Durham primary trunk sanitary sewer, Pickering	2,665,600	208,000	-	326,400	12,800,000	Region of York	16,000,000	Environmental assessment of the primary trunk sanitary sewer to provide increased capacity and system security
Sanitary sewer on Kingston Road from Whites Road to east of Whites Road, Pickering	-	715,000	-	1,122,000	-		1,837,000	Engineering design of a trunk sanitary sewer to accommodate growth
Sanitary sewer on Church Street from south side of the hydro right of way to Taunton Road, Ajax	2,582,300	201,500	-	316,200	-		3,100,000	Cost sharing for the construction of a trunk sanitary sewer to accommodate growth
Sanitary sewer on Bayly Street from Westney Road to Monarch Avenue, Ajax	3,165,400	247,000	-	387,600	-		3,800,000	Cost sharing for the construction of a trunk sanitary sewer to accommodate growth
Uxbridge Water Pollution Control Plant, Uxbridge	-	-	1,038,180	193,140	-		1,231,320	Engineering design and construction to optimize plant operations and implement improvements to maximize capacity to serve future growth
Ajax Depot Expansion, Ajax	2,031,167	158,388	209,690	39,088	-		2,438,333	Engineering design and construction for the expansion of the depot to service growth
Subtotal	34,399,005	3,406,408	1,247,870	5,506,871	13,921,500		58,481,654	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
SANITARY SEWER CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 8

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	34,399,005	3,406,408	1,247,870	5,506,871	13,921,500		58,481,654	
New Oshawa/Whitby Depot, Oshawa	597,000	46,550	61,628	961,488	-		1,666,666	Engineering design and construction of a new depot to service growth
New Sunderland Depot, Brock	832,936	64,988	86,039	349,371	-		1,333,334	Engineering design and construction of a new depot to service growth
Trunk sanitary sewer on Kingston Road from Whites Road to Rougemont Precinct Sanitary Sewage Pumping Station, Pickering	-	338,000	-	53,400	-		391,400	Engineering design and construction of trunk sanitary sewer to service growth
Work in conjunction with Residential Subdivision Development	1,192,485	93,051	-	146,019	-		1,431,555	Regional share of sanitary sewers in various locations related to subdivision development
Extension and oversizing of trunk sanitary sewer on Coronation Road, Whitby	14,865	1,160	-	1,820	-		17,845	Cost sharing for the construction of a trunk sanitary sewer to service new development
Trunk sanitary sewer North Street from Canadian Pacific Railway to Concession Road 3, Clarington	608,090	47,450	-	74,460	-		730,000	Engineering and design of trunk sanitary sewer to accommodate growth
Trunk sanitary sewer from North Street to Arthur Street, Clarington	267,060	20,839	-	32,701	-		320,600	Engineering design of a trunk sanitary sewer to accommodate growth
Subtotal - Amounts transferred to Capital Projects before (Excess)/Shortfall Financing	37,911,441	4,018,446	1,395,537	7,126,130	13,921,500		64,373,054	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
SANITARY SEWER CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 8

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	User Rate	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	37,911,441	4,018,446	1,395,537	7,126,130	13,921,500		64,373,054	
Excess Financing in Prior Years' Completed Capital Projects	(1,584,294)	(307,118)	(23,066)	(10,281,646)	-		(12,196,124)	Excess development charge financing: Residential: Port Darlington Water Pollution Control Plant Phase 2 Expansion \$886,571, Duffin Creek Water Pollution Control Plant - Refurbishment of Stage 1 and 2 liquids treatment \$586,046, Sanitary Sewer from Bons Avenue to Concession Road 3 \$98,505, and Other \$13,172; Commercial: Port Darlington Water Pollution Control Plant Phase 2 Expansion \$140,056, Duffin Creek Water Pollution Control Plant - Refurbishment of Stage 1 and 2 liquids treatment \$158,899, Sanitary Sewer from Bons Avenue to Concession Road 3 \$7,689, and Other \$474; Industrial: Duffin Creek Water Pollution Control Plant Phase 2 Expansion - Refurbishment of Stage 1 and 2 liquids treatment \$23,066.
Total	36,327,147	3,711,328	1,372,471	(3,155,516)	13,921,500		52,176,930	

Note:
There were no Institutional Development Charges transferred to Capital Projects in 2024.

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
REGIONAL ROADS CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 9

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	Institutional Development Charges	General Tax	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$	\$		\$	
Intersection modifications on Brock Road and Goodwood Road, Uxbridge	466,200	69,300	-	-	164,500	-		700,000	Engineering design for the intersection reconstruction to a roundabout to service growth
Intersection modifications on Taunton Road and Anderson Street, Whitby	293,040	43,560	-	-	103,400	-		440,000	Engineering design, property acquisition and utilities relocation to modify the intersection including the Durham District School Board and Durham Regional Police Services Central West Division entrances to service increasing traffic volumes and accomodate growth
Reconstruction and intersection modification of Taunton Road from 0.4km west of Solina Road to 0.2km west of Bownmanville Avenue, Clarington	166,500	24,750	-	-	58,750	-		250,000	Property acquisition for the reconstruction and intersection modification to a roundabout to service growth
Widening of Liberty Street from Baseline Road to King Street, Clarington	155,400	23,100	-	-	121,500	-		300,000	Property acquisition and utilities relocation to widen road from 2 to 3 lanes to service growth
Reconstruction, intersection modifications and signalization on Liberty Street from Longworth Avenue to Concession Road 3, Clarington	799,200	118,800	-	-	282,000	-		1,200,000	Engineering design, property acquisition and utilities relocation for the reconstruction and intersection modifications including a roundabout at Concession Road 3 and signalization and modifications at Freeland Avenue and Bons Avenue to service growth
Widening of Ritson Road from north of Taunton Road to Conlin Road, Oshawa	1,456,320	216,480	-	-	377,200	-		2,050,000	Environmental assessment, engineering design, property acquisition and utilities relocation to widen road from 2 to 5 lanes to service growth
Widening of Lake Ridge Road from Bayly Street to Kingston Road/Dundas Street, Ajax / Whitby	5,564,800	827,200	-	-	1,608,000	-		8,000,000	Construction to widen road from 2 to 4/5 lanes to service increasing traffic volumes and accommodate growth
Reconstruction and widening of Thickson Road from Wentworth Street to Canadian National Railway line, Whitby	414,400	61,600	-	-	324,000	-		800,000	Engineering design and construction to reconstruct and widen road from 2 to 4 lanes to service growth
Reconstruction and intersection modifications at the Thickson Road and Rossland Road Intersection, Whitby	3,996,000	594,000	-	-	1,410,000	-		6,000,000	Construction to modify intersection to service growth
Subtotal	13,311,860	1,978,790	-	-	4,449,350	-		19,740,000	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
REGIONAL ROADS CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 9

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	Institutional Development Charges	General Tax	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	13,311,860	1,978,790	-	-	4,449,350	-		19,740,000	
Intersection modifications at Rossland Road and Garden Street, Whitby	352,980	52,470	-	-	124,550	-		530,000	Engineering design and construction to modify intersection to accommodate increased traffic volumes
Intersection modifications on Westney Road from Finley Avenue to Harwood Avenue, Ajax	69,430	10,321	-	-	144,249	-		224,000	Engineering design and property acquisition for intersection modifications to service increased traffic volumes
Widen Harmony Road from Conlin Road to Britannia Avenue, Oshawa	306,360	45,540	-	-	98,100	-		450,000	Engineering design, property acquisition and utilities relocation to widen road from 2 to 4 lanes to service growth
Widen Whites Road from Finch Avenue to approximately 0.3km south of Third Concession Road, Pickering	1,938,060	288,090	-	-	473,850	-		2,700,000	Engineering design and utilities relocation to widen from 2 to 6 lanes to service growth
Reconstruction of Whites Road from south of Third Concession Road to Taunton Road, Pickering	1,686,327	54,450	-	-	79,250	-		1,820,027	Engineering design to construct new alignment to 6 lanes and HOV lanes with new bridge crossing of West Duffins Creek to service growth
Widening of road and structure on Bowmanville Avenue from Baseline Road to south of Regional Highway 2, Clarington	1,591,000	236,500	-	-	672,500	-		2,500,000	Engineering design to facilitate widening of road from 2 to 4 lanes and structure widening to accommodate growth
Bridge and Pavement Management Program	266,400	39,600	-	-	94,000	-		400,000	Engineering design to identify and prioritize expansion requirements of the road and bridge network to accommodate growth
Growth Related Signal Installation Program	1,598,400	237,600	-	-	564,000	-		2,400,000	New traffic signal installations, signal modifications and construction of the underground infrastructure to accommodate increased traffic volumes due to new development
Intelligent Transportation System Initiatives	422,910	62,865	-	-	149,225	-		635,000	Technological upgrades associated with the intelligent transportation system including traveler information, integration, traffic and emergency management to accommodate increased traffic volumes
Engineering Activities	299,700	44,550	-	-	105,750	-		450,000	Miscellaneous engineering assignments linked to growth related projects at various locations
Subtotal	21,843,427	3,050,776	-	-	6,954,824	-	-	31,849,027	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
REGIONAL ROADS CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 9

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	Institutional Development Charges	General Tax	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	21,843,427	3,050,776	-	-	6,954,824	-		31,849,027	
Miscellaneous Property Acquisition	7,712	1,146	-	-	2,721	-		11,579	Property acquisition at various locations related to road widening projects and intersection improvements to accommodate growth
Miscellaneous Landscaping Projects	39,827	5,920	-	-	14,053	-		59,800	Landscaping, including boulevard enhancements, for growth related projects
Bus Rapid Transit Lanes on Kingston Road from Altona Road to Notion Road, Pickering	2,147,699	319,253	-	-	588,096	8,399,952	ICIP Grant	11,455,000	Construction of Bus Rapid Transit lanes to accommodate growth
Bus Rapid Transit Lanes on Kingston Road/Dundas Road from Westney Road to Highway 412, Ajax/Whitby	3,840,085	570,824	-	-	1,168,989	15,342,102	ICIP Grant	20,922,000	Construction of Bus Rapid Transit lanes to accommodate growth
Cycling Infill Projects	153,180	22,770	-	-	724,050	-		900,000	Cycling infill projects in various locations to accommodate growth
Ajax Depot Expansion, Ajax	4,783,333	691,026	502,564	439,744	-	-		6,416,667	Engineering design and construction of depot expansion to service growth
New Oshawa/Whitby Depot, Oshawa	533,334	77,564	56,410	49,359	-	-		716,667	Engineering design and construction of a new depot to service growth
New Sunderland Depot, Brock	733,333	112,821	82,051	71,795	-	-		1,000,000	Engineering design and construction of a new depot to service growth
Work in conjunction with Residential Subdivision Development	370,000	55,000	-	-	75,000	-		500,000	Regional share of roads in various locations related to subdivision development
Subtotal - Amounts transferred to Capital Projects before Excess Financing	34,451,930	4,907,101	641,025	560,898	9,527,733	23,742,054		73,830,741	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
REGIONAL ROADS CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 9

Capital Project	Residential Development Charges	Commercial Development Charges	Industrial Development Charges	Institutional Development Charges	General Tax	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$	\$	\$		\$	
Subtotal carried forward	34,451,930	4,907,101	641,025	560,898	9,527,733	23,742,054		73,830,741	
Excess Financing on Prior Years' Completed Capital Projects	(3,171,734)	(383,359)	(829,372)	-	(1,078,548)	-		(5,463,013)	Excess development charge financing: Residential: Brock/Highway 401 eastbound on ramp \$2,236,382, Lake Ridge Road & Regional Road 13 Phase 1 \$265,838, Miscellaneous Engineering Activities \$209,968, Contingencies (Development Related) \$189,000, Thickson Road from Wentworth Street to 401 \$123,455, Road Performance and Cap Safe Index \$37,800, Roadside Landscaping Projects \$37,320, Travel Time Data Collect System \$24,202, Bloor Street from Thickson Road to Ritson Road \$18,040, Taunton Road at Keith Ross Court \$13,501 and Other Projects \$16,228. Commercial: Brock/Highway 401 eastbound on ramp \$255,587, Lake Ridge Road & Regional Road 13 Phase 1 \$39,094, Miscellaneous Engineering Activities \$23,996, Contingencies (Development Related) \$21,600, Thickson Road from Wentworth Street to 401 \$14,880, Taunton Road at Keith Ross Court \$7,745, Road Performance and Cap Safe Index \$4,320, Roadside Landscaping Projects \$4,265, Travel Time Data Collect System \$2,766, Bloor Street from Thickson Road to Ritson Road \$5,915, and Other Projects \$3,191. Industrial: Brock/Highway 401 eastbound on ramp \$638,966, Lake Ridge Road & Regional Road 13 Phase 1 \$70,369, Miscellaneous Engineering Activities \$59,908, Contingencies (Development Related) \$54,000, Thickson Road from Wentworth Street to 401 \$9,655, Roadside Landscaping Projects \$10,663, Hopkins Street from Consumers Drive to Dundas Street (\$16,073) and Other Projects \$1,884.
Total	31,280,196	4,523,742	(188,347)	560,898	8,449,185	23,742,054		68,367,728	

Notes:

- (1) General Tax includes Road Rehab Reserve, Roads Capital Reserve, Road and Bridge Rehabilitation Reserve Funds, Transit Capital Reserve and General Tax sources.
- (2) ICIP funding represents Provincial and Federal grant funding under the Investing in Canada Infrastructure Program.
- (3) Regionally designed and constructed works partially financed by Residential Development Charge credits in accordance with the Seaton Landowners Group agreement.

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL DEVELOPMENT CHARGES
PARAMEDIC SERVICES CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 10

<u>Capital Project</u>	<u>Residential Development Charges</u>	<u>General Tax</u>	<u>Other Financing</u>	<u>Description</u>	<u>Total Financing</u>	<u>Intended Purpose</u>
	\$	\$	\$		\$	
Computer Equipment	21,360	2,640	-		24,000	Acquisition of two toughbooks to service growth
Scoop Stretchers	3,560	440	-		4,000	Acquisition of two scoop stretchers to service growth
Stair Chairs	6,230	770	-		7,000	Acquisition of two stair chairs to service growth
Defibrillators	62,300	7,700	-		70,000	Acquisition of two defibrillators to service growth
Power Cots	44,500	5,500	-		50,000	Acquisition of two power cots to service growth
Stryker Power Loads	35,600	4,400	-		40,000	Acquisition of two Stryker power loads to service growth
Ambulance	409,400	50,600	-		460,000	Acquisition of two ambulances and associated equipment to service growth
Subtotal - Amounts transferred to Capital Projects before Excess Financing	582,950	72,050	-		655,000	
Excess Financing on Prior Years' Completed Capital Projects	(9,745)	(20,486)	-		(30,231)	Excess development charge financing: Acquisition of an ambulance and associated equipment for the Whitby station to service growth
Total	573,205	51,564			624,769	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL DEVELOPMENT CHARGES
GO TRANSIT CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 11

<u>Capital Project</u>	<u>Residential Development Charges</u>	<u>General Tax</u>	<u>Other Financing</u>	<u>Description</u>	<u>Total Financing</u>	<u>Intended Purpose</u>
	\$	\$	\$		\$	
Growth / Enhancement Program for GO Transit	1,397,480	-	-		1,397,480	Municipal share of growth related capital per GO Transit billings
Total	1,397,480	-	-		1,397,480	

Note:

In accordance with Regional Council direction, payment to Metrolinx for the Region's share of GO Transit Growth Capital has been limited to the amount of Development Charges collected by the Region in the year for GO Transit purposes.

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
TRANSIT CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 12

Capital Project	Residential Development Charges	Non Residential Development Charges	General Tax	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$		\$	
Bus Bulb	603,694	202,306	-	194,000	Capital Project Reserve	1,000,000	New bus stop curb extensions to support growth
Bus Stop Infrastructure	1,022,658	342,706	328,636	-		1,694,000	New bus stop infrastructure to support growth
Pulse Buses	6,755,580	2,263,886	-	2,709,358	Provincial Gas Tax	11,728,824	Twelve growth-related diesel buses to deliver service expansion and enhancement across Durham Region
Presto hardware for new growth related buses	156,151	52,328	59,145	-		267,624	Presto devices and installation on newly acquired growth related conventional buses
Fare boxes & radios	242,607	81,301	91,892	-		415,800	Fare boxes and radio equipment for twelve new buses to service growth
Subtotal	8,780,690	2,942,527	479,673	2,903,358		15,106,248	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL AND NON-RESIDENTIAL DEVELOPMENT CHARGES
TRANSIT CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 12

Capital Project	Residential Development Charges	Non Residential Development Charges	General Tax	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$	\$		\$	
Subtotal carried forward	8,780,690	2,942,527	479,673	2,903,358		15,106,248	
Pulse Buses On-Board Technology	302,891	101,503	114,726	-		519,120	Onboard technology and hardware on twelve growth related buses to deliver service expansion and enhancement across Durham Region
Subtotal - Amounts transferred to Capital Projects before Excess Financing	9,083,581	3,044,030	594,398	2,903,358		15,625,368	
Excess Financing on Prior Years' Completed Capital Projects	(10,363,101)	(20,952)	1,040,159	506	Provincial Gas Tax	(9,343,388)	Excess development charge financing: Residential: Conventional Buses \$9,122,523, Pulse Buses \$922,013, Bus Stop Infrastructure \$820,302, New indoor bus storage and service facility - property acquisition (\$820,302), Presto hardware for new growth related buses \$132,937, Fare boxes and radios \$98,460 and Other \$87,168 Commercial: Conventional Buses (\$142,873), Pulse Buses \$51,922, Bus Stop Infrastructure \$313,698, New indoor bus storage and service facility - property acquisition (\$313,698), Presto hardware for new growth related buses \$48,913, Fare boxes and radios \$32,514 and Other \$30,476
Total	(1,279,520)	3,023,078	1,634,557	2,903,864		6,281,980	

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL DEVELOPMENT CHARGES
HEALTH AND SOCIAL SERVICES CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 13

<u>Capital Project</u>	Residential	<u>General Tax</u>	Other	<u>Description</u>	Total	<u>Intended Purpose</u>
	<u>Development</u>		<u>Financing</u>		<u>Financing</u>	
	<u>Charges</u>					
	\$	\$	\$		\$	
Transfer to Reserve Fund	3,995,760	-	-		3,995,760	Future funding requirements directly related to the provision of funding for health and social services purposes
Total	3,995,760	-	-		3,995,760	

Note:

Health and Social Services became an ineligible service for which development charges can be collected resulting from changes to the Development Charge Act, 1997 through Bill 197 and COVID-19 Economic Recovery Act, 2020. Development charges funds previously collected and yet to be collected as a result of deferrals, are to be used for the same purpose for which the development charge was established and are deemed to be a general capital reserve fund, in accordance with the Development Charge Act, 1997. Accordingly, By-law 2025-007, approved January 29, 2025, authorized the transfer of funds collected and receivable for Health and Social Services Residential Development Charges to the Capital Impact Stabilization reserve fund to be used for health and social services purposes.

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR RESIDENTIAL DEVELOPMENT CHARGES
HOUSING SERVICES CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 14

Capital Project	Residential Development Charges	General Tax	Other Financing	Description	Total Financing	Intended Purpose
	\$	\$	\$		\$	
Durham Region Non-Profit Housing Corporation	180,000	-	-		180,000	Development of 24 new modular townhouses at 501 Normandy Street, Oshawa
Transfer to Reserve Fund	5,690,999	-	-		5,690,999	Future funding requirements directly related to the provision of funding for affordable and social housing
Total	5,870,999	-	-		5,870,999	

Note:

Housing Services became an ineligible service for which development charges can be collected resulting from the changes to the Development Charge Act, 1997 through Bill 23, More Homes Built Faster Act, 2022. Development charges funds previously collected and yet to be collected as a result of deferrals, are to be used for the same purpose for which the development charge was established and are deemed to be a general capital reserve fund, in accordance with the Development Charge Act, 1997. Accordingly, By-law 2025-008, approved January 29, 2025, authorized the transfer of Housing Services Development Charges collected or receivable to the Affordable and Social Housing Reserve Fund to be used for affordable housing purposes.

REGIONAL MUNICIPALITY OF DURHAM
RESERVE FUND STATEMENT FOR SEATON AREA SPECIFIC DEVELOPMENT CHARGES
CAPITAL PROJECT TRANSFERS
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 15

Capital Project	Water Area Specific Development Charges \$	Sewer Area Specific Development Charges \$	Other Financing \$	Description	Total Financing \$	Intended Purpose
Zone 4 Reservoir and Zone 5 Pumping Station, Pickering	369,974	-	-		369,974	Engineering design of reservoir and pumping station required for the development of the Seaton Community
Sanitary Sewage Pumping Station 4 and forcemain, Pickering	-	861,615	-		861,615	Engineering design and construction of pumping station required for the development of the Seaton Community
Central Duffin Collector trunk sanitary sewer from Fourth Concession Road to Taunton Road, Pickering	-	243,866	-		243,866	Engineering design and construction of the trunk sanitary sewer for the development of the Seaton Community
Central Duffin Collector trunk sanitary sewer from Taunton Road to south of the employment lands, Pickering	-	1,993,015	-		1,993,015	Engineering design and construction of the trunk sanitary sewer for the development of the Seaton Community
Duffin Creek Water Pollution Control Plant expansion of incineration facilities, Pickering	-	1,296,940	-		1,296,940	Engineering design and construction of dewatering and incineration works (Biosolids handling) to accommodate sewage flows from the Seaton Community
Duffin Creek Water Pollution Control Plant - Refurbishment of Stage 1 and 2 liquids treatment, Pickering	-	55,039	-		55,039	Engineering design and construction of raw sewage, influent pumping stations, headworks, secondary treatment and electrical substation upgrades as part of the Environmental Compliance Approval to increase capacity to service new growth
Total	369,974	4,450,476	-		4,820,449	

Note:

Seaton area specific development charges capital project transfers are for regionally constructed works in the Seaton development area and system expansions attributable to the Seaton development.

REGIONAL MUNICIPALITY OF DURHAM
DEVELOPMENT CHARGES CREDITS STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 16

	Residential Development Charges			Area Specific Development Charges	
	Sanitary Sewerage		Roads	Sanitary Sewerage	Water
	Ontario Realty Corporation, Lebovic				
	West Whitby Landowners Group	Enterprises Limited and Mattamy (Brock Road) Limited	Seaton Landowners Group (Note 3)	Seaton Landowners Group (Note 3)	Seaton Landowners Group (Note 3)
	\$	\$	\$	\$	\$
Balance as at January 1, 2024	6,234,445	419,041	162,148,611	99,538,718	42,462,725
Residential	-	-	-	-	-
Commercial	-	-	-	-	-
Residential/Non-residential (Note 2)	-	-	20,176,227	30,279,868	10,519,090
Total Credits Granted	-	-	20,176,227	30,279,868	10,519,090
Residential	-	-	22,564,833	10,373,737	10,134,122
Commercial	-	-	-	-	-
Total Credits Used	-	-	22,564,833	10,373,737	10,134,122
Balance as at December 31, 2024	6,234,445	419,041	159,760,005	119,444,849	42,847,693

Notes:

- (1) Section 12 of O. Reg 82/98 (Treasurer's Statement) requires information about development charge credits. Credits are granted upon approval of Council Reports or upon installation of servicing and are used as Subdivision Agreements are signed or as building permits are issued.
- (2) Credits granted will be applied to residential or non-residential development based on the Seaton Phase 1 Regional Infrastructure Front Ending Agreement.
- (3) Credits granted to Seaton Landowners Group are indexed annually on July 1 as provided in the Seaton Phase 1 Regional Infrastructure Front Ending Agreement. Due to adjustment of indexing rates, audited financial statements results may differ.

REGIONAL MUNICIPALITY OF DURHAM
DEFERRED DEVELOPMENT CHARGES RECEIVABLE STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 17

	Residential Development Charges					
	Water Supply	Sanitary Sewage	Regional Roads	Police	Homes for the Aged	DC Study
	\$	\$	\$	\$	\$	\$
Balance as at January 1, 2024	1,191,262	1,159,941	1,169,795	90,557	2,271	2,271
Projects Reaching Occupancy / Deferrals Granted	1,351,996	1,316,503	1,327,720	102,687	2,512	2,512
Total DCs Receivable	1,351,996	1,316,503	1,327,720	102,687	2,512	2,512
Instalment Payments Received	586,501	571,104	575,964	44,553	1,093	1,093
Total Payments Received	586,501	571,104	575,964	44,553	1,093	1,093
Balance as at December 31, 2024	1,956,756	1,905,340	1,921,551	148,691	3,689	3,689

Notes:

- (1) Development charges for rental housing and institutional development as defined in the Development Charges Act are payable in equal annual instalments beginning on the earlier of the date of the issuance of a permit under the Building Code Act, 1992 authorizing occupation of the building and the date the building is first occupied, and continuing on the following five anniversaries of that date.
- (2) Payments received during the year are included in Development Charge revenue in the applicable category on Schedule 1.
- (3) Health and Social Services became an ineligible service for which development charges can be collected resulting from the changes to the Development Charge Act, 1997 through Bill 197 and COVID-19 Economic Recovery Act, 2020. Development charges funds previously collected and yet to be collected as a result of deferrals, are to be used for the same purpose for which the development charge was established and are deemed to be a general capital reserve fund, in accordance with the Development Charge Act, 1997. Accordingly, By-law 2025-007, approved January 29, 2025, authorized the transfer of funds collected or receivable for Health and Social Services Residential Development Charges to the Capital Impact Stabilization reserve fund to be used for health and social services purposes.
- (4) Housing Services became an ineligible service for which development charges can be collected resulting from the changes to the Development Charge Act, 1997 through Bill 23, More Homes Built Faster Act, 2022. Development charges funds previously collected and yet to be collected as a result of deferrals, are to be used for the same purpose for which the development charge was established and are deemed to be a general capital reserve fund, in accordance with the Development Charge Act, 1997. Accordingly, By-law 2025-008, approved January 29, 2025, authorized the transfer of Housing Services Development Charges collected or receivable to the Affordable and Social Housing Reserve Fund to be used for affordable housing purposes.

REGIONAL MUNICIPALITY OF DURHAM
DEFERRED DEVELOPMENT CHARGES RECEIVABLE STATEMENT
FOR THE YEAR ENDED DECEMBER 31, 2024

Schedule 17
(continued)

	Residential Development Charges				
	Paramedic Services	GO Transit	Health & Social Services	Housing Services	Regional Transit
	\$	\$	\$	\$	\$
Balance as at January 1, 2024	21,380	91,954	15,562	49,103	144,132
Projects Reaching Occupancy / Deferrals granted	24,227	102,630	17,570	55,672	163,431
Total Deferred DCs Receivable	24,227	102,630	17,570	55,672	163,431
Payments Received	10,512	44,602	7,628	24,156	70,902
Total Deferred DCs Received	10,512	44,602	7,628	24,156	70,902
Balance as at December 31, 2024	35,095	149,982	25,504	80,618	236,661

Notes:

- (1) Development charges for rental housing and institutional development as defined in the Development Charges Act are payable in equal annual instalments beginning on the earlier of the date of the issuance of a permit under the Building Code Act, 1992 authorizing occupation of the building and the date the building is first occupied, and continuing on the following five anniversaries of that date.
- (2) Payments received during the year are included in Development Charge revenue in the applicable category on Schedule 1.
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The Regional Municipality of Durham Information Report

From: Chief Administrative Officer
Report: #2025-INFO-54
Date: June 20, 2025

Subject:

Government Relations 2025 Mid-Year Update

Recommendation:

Receive for information

Report:

1. Purpose

- 1.1 The purpose of this report is to provide Council with a mid-year update on 2025 government relations activities and highlight planned activities for the remainder of the year.
- 1.2 With the unexpected introduction of tariffs, an early provincial election, and a change in Prime Minister followed by a federal election, the political landscape has shifted and the priorities of both the provincial and federal government have changed. The government relations team has responded and updated the 2025 priorities and activities to effectively advance Durham Region's interests.

2. Background

- 2.1 Durham Region's government relations work is focused on building strong relationships with other levels of government to enhance partnership opportunities. We highlight Durham Region's projects and priorities, advocate for funding and policy changes that move Regional Council's priorities forward. We collaborate with our local area municipalities to align efforts.
- 2.2 Advocacy priorities are informed by the Strategic Plan, Regional Council direction, emerging issues, and funding opportunities.

- 2.3 The execution of government relations activities is overseen by the Director of Communications and Engagement and managed by two dedicated staff who coordinate with the Regional Chair, members of Council, the CAO, and senior staff.

3. Previous Reports and Decisions

- 3.1 The 2025 government relations advocacy priorities were initially outlined in [Report #2025-COW-1](#), which was presented to Council earlier this year. That report includes a full overview of the team's activities and additional background information.
- 3.2 In December 2024, [a presentation to Council](#) highlighted 2024 government relations activities.

4. Activities of the Government Relations Team in 2025

- 4.1 The government relations team has actively advanced Council's advocacy priorities through a range of strategic initiatives.
- 4.2 Government relations staff support the Regional Chair and CAO in joint advocacy efforts with groups such as the Mayors and Regional Chairs of Ontario (MARCO) and Regional and Single Tier CAOs (RSTCAOs). This support includes research, preparing and facilitating related materials, and providing recommendations to guide engagement with upper levels of government. Staff also support Regional representatives on the Regional and Single Tier Caucus of the Association of Municipalities of Ontario (AMO) Board of Directors.
- 4.3 Regular meetings are held with area municipal government relations staff and constituency office staff from Durham MPP and MP offices. These meetings help ensure timely information sharing and foster strong, collaborative working relationships across all levels of government.
- 4.4 Government relations efforts are supported by our registered lobbyist, Strategy Corp Inc, who engage with internal ministry offices and staff on behalf of the Region of Durham. Their role includes providing strategic advice on our key issues, securing meetings, and facilitating connections.
- 4.5 Staff worked with MP Ryan Turnbull's office to host the federal Minister of Housing Infrastructure and Communities for a tour of 1635 Dundas St. E, showcasing the facility in support of Durham's application to the Affordable Housing Fund.
- 4.6 Following the provincial election, advocacy letters were sent to 10 key provincial Ministers outlining Durham's priorities and needs. With the support of Strategy Corp, five of these letters led to meetings during the Queen's Park advocacy event.

5. Durham Advocacy Day at Queen's Park 2025

- 5.1 Building on the success of Durham's first Advocacy Day in 2024, a more comprehensive event was planned for 2025.
- 5.2 The Regional Chair and CAO invited Durham Region Mayors, Regional Committee Chairs and AMO Regional Board members to join Advocacy Day at Queen's Park on May 26.
- 5.3 The theme for the day was "Investing in Durham is investing in Ontario's future." All meeting materials, signage and giveaways reflected this theme.
- 5.4 A reception was hosted at Queen's Park to showcase Durham Region's strengths and opportunities to all MPPs, with the goal of positioning the Region as a top consideration for future provincial funding and investment opportunities. Local Durham businesses from various municipalities were showcased.
- 5.5 Meeting with Premier Doug Ford and the Minister of Municipal Affairs and Housing, Rob Flack:
 - a. Discussion topics included support for the province's tariff response, economic development opportunities in Durham (highlighting the recent delegation to Hannover Messe), housing enabling infrastructure, the GO East Extension and building housing in mixed income communities.
 - b. The Premier discussed his priorities of red tape reduction and his vision for the use of Bill 5, Protecting Ontario by Unleashing Our Economy Act.
 - c. Minister Flack discussed the use of development charges and the potential application of a Municipal Services Corporation (MSC) for water and wastewater infrastructure.
- 5.6 Meeting with Associate Minister of Mental Health and Addictions, Vijay Thanigasalam:
 - a. Advocacy focused on the need for greater support to address the intersection of homelessness, mental illness, and addictions including a dedicated mental health emergency room in Oshawa and regulations to enable treatment for individuals with severe mental illness and addictions.
- 5.7 Meeting with the Minister of Finance, Peter Bethlenfalvy:
 - a. Advocacy included the potential impacts of Bill 17 on development charges and housing-enabling infrastructure, the Region's ongoing housing projects, and the need for provincial partnership to build the GO East Extension stations. The province's current financial challenges were acknowledged.
- 5.8 Meeting with Associate Minister of Municipal Affairs and Housing, Graydon Smith:

- a. Advocacy covered current and planned housing developments, including current Durham Region Local Housing Corporation projects and the growing need for Homelessness Prevention Program funds to support wrap-around services for supportive and transitional housing. The costs associated with housing-enabling infrastructure were also highlighted. The Associate Minister shared the intent of Bill 17.

5.9 Meeting with Associate Solicitor General for Auto Theft and Bail Reform, Zee Hamid:

- a. Advocacy included the need for bail reform due to concerns about the impact of “catch and release” practices on policing resources, and the financial pressures associated with mandates under the Community Safety and Policing Act (CSPA). The need for additional provincial support to manage these costs was emphasized.

5.10 Meeting with the Minister of Transportation, Prabmeet Singh Sarkaria:

- a. Advocacy focused on the benefits of progress on the GO East Extension and the urgent need to release regulations under the Transportation for the Future Act. The importance of sustained transit investment was also emphasized, with a recommendation to include projects like the Durham Scarborough Bus Rapid Transit project in future funding programs.

6. Federation of Canadian Municipalities (FCM) Conference 2025

6.1 CAO Elaine Baxter-Trahair, and the government relations team, attended the FCM conference in Ottawa. We leveraged the opportunity while in Ottawa to secure meetings with executive staff level representatives across various Ministries. These meetings provided an opportunity to advance Durham Region’s key priorities at the federal level.

6.2 In the four meetings with senior staff, we shared key priorities for housing, infrastructure, refugees and asylum seekers, and bail reform. The timing for these discussions was critical as federal staff are briefing new Ministers to set priorities for the new administration.

6.3 Meeting with Housing, Infrastructure and Communities Canada (HICC):

- a. Met with the Director General to share the details of key housing initiatives, including 1635 Dundas St. East (104 supportive housing beds), 409 Centre Street, and the Ritson School Project.
- b. The success of 1635 Dundas St. East in transitioning individuals from shelter to housing was highlighted as a model for future projects.
- c. The Region’s strategic approach to housing—focusing on increasing density and diversifying housing options near transit—was discussed.
- d. HICC provided federal program insights, reaffirming support for the Affordable Housing Fund and clarifying CMHC’s role in housing delivery.

- e. Durham provided input on the creation of Build Canada Homes, reducing development charges, and homelessness support.

6.4 Meeting with Finance Canada:

- a. Met with the Director General to share the financial pressures facing municipalities.
- b. Durham outlined financial constraints related to infrastructure development and the impact of potential development charge reductions.
- c. Finance Canada acknowledged the challenges facing municipalities and requested input about potential options for how to offset reduced development charges.

6.5 Meeting with Immigration, Refugees and Citizenship Canada (IRCC):

- a. Met with the Director General to discuss Durham's efforts to support refugees and asylum seekers, including strong local partnerships and a high retention rate.
- b. The Region's application to the Interim Housing Assistance Program (IHAP) aligns with federal priorities. Program decisions are expected in the coming months.
- c. IRCC emphasized the importance of coordination of services across municipalities.

6.6 Meeting with Public Safety Canada – Crime Prevention Branch:

- a. Met with the Director General to share Durham's use of the Building Safer Communities Fund (BSCF) to achieve strong outcomes.
- b. The federal government plans to increase funding for effective programs and requested feedback on other grant initiatives.
- c. Feedback about federal crime prevention grants and was provided.
- d. Comments about the need for bail reform due to the impact on policing resources were shared.

7. Outcomes of Federal and Provincial Advocacy

- a. The increased advocacy with the provincial and federal governments has led to increased funding for the Region of Durham above the regular transfer payments. A few examples of funding that has been received in the last 12 months includes:
 - \$34.9M through the provincial Housing Enabling Water Systems Fund to support upgrades to the Oshawa Water Supply Plant, which will enable expansion of Whitby and Ajax Water Supply Plants in the future.
 - \$20M through the provincial Housing-Enabling Core Servicing Stream for the widening of Bowmanville Avenue that will unlock thousands of new housing units.

- \$6.4M through the federal Unsheltered Homeless and Encampment Initiative toward capital improvements for Phase 2 of 1635 Dundas St. East.
- \$10M in combined grant and loan financing through the Green Municipal Fund from the Federation of Canadian Municipalities for deep energy retrofits at 315 Colborne St. West in Whitby.

8. Next Steps and Strategic Considerations

- 8.1 To follow up on Queen's Park Advocacy Day, invitations are being extended to various Ministers to visit Durham Region. These visits will provide an opportunity to tour key facilities and housing projects and to meet with the Regional Chair and Durham Mayors.
- 8.2 Additional meetings at Queen's Park will be considered once AMO conference delegations have been confirmed. The goal is to strengthen relationships with the Premier, Ministers, and MPPs while reinforcing key messages and building momentum on unresolved priorities with provincial decision-makers.
- 8.3 Planning is also underway for a Fall Federal Advocacy Day in Ottawa, with the goal of meeting with federal Ministers and MPs to strengthen relationships at the national level and advance Durham Region's advocacy priorities. A key objective will be to position the Region as a strategic partner to deliver the outcomes of the new Prime Minister and federal government.

9. Relationship to Strategic Plan

a. Connected and Vibrant Communities

- C2. Enable a full range of housing options, including housing that is affordable and close to transit.
- C3. Improve public transit system connectivity, reliability, and competitiveness.

b. Healthy People, Caring Communities

- H2. Collaborate with partners to respond to complex social issues that improve community safety and well-being, including mental health and addictions.
- H3. Integrate and co-ordinate service delivery for positive life outcomes, including investments in poverty prevention, housing solutions, and homelessness supports.

c. Resilient Local Economies

- R1. Attract and retain quality employers that strengthen key economic sectors, including energy and technology.

d. Strong Relationships

- S3. Collaborate across local area municipalities, with agencies, non-profits, and community partners to deliver co-ordinated and efficient services.
- S4. Advocate to the federal and provincial government and agencies to advance regional priorities.

10. Conclusion

- 10.1 Advocacy remains a top priority for the Region, strongly supported by the Regional Chair, CAO and senior staff. Maintaining Durham's visibility with upper levels of government is essential to securing funding and policy support. Past successes, such as being approached for federal encampment funding, demonstrate that when our projects are known, they attract investment.
- 10.2 The Region's proactive and coordinated approach—through events like Advocacy Days, strategic meetings, and federal engagement—continues to position Durham as a partner of choice for both the provincial and federal governments.
- 10.3 The government relations team will continue to adapt to the evolving political landscape, ensuring that Durham's priorities are aligned with emerging opportunities and that advocacy efforts remain timely and impactful.
- 10.4 For additional information, contact: Alison Burgess, Director of Communications and Engagement.

Prepared by: Amanda Bongard, Advisor Government Relations; Amanda Chambers, Manager Government Relations; and Alison Burgess, Director of Communications and Engagement.

Respectfully submitted,

Original signed by

Elaine Baxter-Trahair
Chief Administrative Officer

<div style="display: inline-block; vertical-align: middle; margin-left: 10px;"> Corporate Services Department Legislative Services Division </div>	
Date & Time Received:	June 13, 2025 8:26 am
Original To:	CIP
Copies To:	
Take Appropriate Action <input type="checkbox"/> File <input type="checkbox"/>	
Notes/Comments:	

June 6, 2025

The Honourable Doug Ford
 Legislative Building
 Queens Park
 TORONTO ON M7A 1A4
premier@ontario.ca

Dear Premier Ford:

At the Municipality of Bluewater's regular Council meeting held on June 2, 2025, Council passed the following resolutions:

MOVED: Councillor Whetstone **SECONDED:** Councillor Hessel
 WHEREAS the Province of Ontario has designated Municipality of Bluewater as a "Strong Mayor" community, granting enhanced powers to the Mayor effective May 1, 2025; and,

WHEREAS the Strong Mayor powers significantly alter the balance of governance at the municipal level, undermining the role of Council in decision-making and weakening the fundamental democratic principle of majority rule; and,

WHEREAS the Municipality of Bluewater did not formally request or express a desire to be designated under the Strong Mayor framework; and,

WHEREAS a growing number of municipalities and elected officials across Ontario are questioning the appropriateness of the Strong Mayor system and are calling for its reconsideration or repeal;

THEREFORE BE IT RESOLVED that Bluewater Council formally request that the Premier of Ontario and the Minister of Municipal Affairs and Housing immediately remove the Municipality of Bluewater from the list of municipalities designated under the Strong Mayor legislation;

AND BE IT FURTHER RESOLVED that a copy of this resolution be sent to the Premier of Ontario, the Minister of Municipal Affairs and Housing, Lisa Thompson, MPP for Huron Bruce, all Ontario municipalities, Rural Ontario Municipal Association (ROMA), and the Association of Municipalities (AMO) for their awareness and support. **CARRIED**

Sincerely,



Chandra Alexander
Manager of Corporate Services/Clerk

cc:

Rob Flack, Minister of Municipal Affairs and Housing
Lisa Thompson, Huron-Bruce MPP
Rural Ontario Municipal Association (ROMA)
Association of Municipalities (AMO)
All Ontario municipalities



Corporate Services Department Legislative Services Division	
Date & Time Received:	June 17, 2025 2:13 pm
Original To:	CIP
Copies To:	
Take Appropriate Action	<input type="checkbox"/> File <input type="checkbox"/>
Notes/Comments:	

June 17, 2025

VIA EMAIL

Re: Advocacy for Increased Income Support Thresholds for Canadian Veterans

At its Regular Meeting of Council held on Tuesday, June 3, 2025, the Town of Bradford West Gwillimbury Council ratified the following motion:

Resolution 2025-185

Moved by: Councillor Harper

Seconded by: Councillor Scott

WHEREAS the Town of Bradford West Gwillimbury recognizes the selfless service and enduring sacrifices made by Canadian Armed Forces veterans in the defence of our country and values;

WHEREAS the 2021 Census, conducted by Statistics Canada, identified more than 460,000 veterans residing across Canada, a significant population segment deserving of comprehensive, accessible, and modernized federal support;

WHEREAS Veterans Affairs Canada (VAC) currently administers income support programs to assist veterans in need, including the Income Replacement Benefit (IRB) program;

WHEREAS the eligibility threshold for the Income Replacement Benefit (IRB) program which was created in 2019—set at \$20,000 annually for a single-person household—fails to reflect today's economic reality, particularly in light of inflation, soaring housing costs, and the general increase in cost of living;

WHEREAS such low eligibility thresholds may disincentivize employment and community participation by penalizing veterans for earning beyond an outdated benchmark, thereby discouraging reintegration and contribution to civic life;

WHEREAS it is the duty of all levels of government to stand in unified support of our veterans and to advocate for policy changes that enable them to live with dignity and financial stability;

THEREFORE, BE IT RESOLVED That the Council of the Town of Bradford West Gwillimbury formally calls on the Government of Canada and all federal parties to increase the eligibility threshold for the Income Replacement Benefit (IRB) program from \$20,000 to no less than \$40,000 annually for a single-person household; and

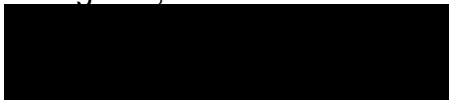
THAT Council urges Veterans Affairs Canada to review all income support programs with the intent to modernize eligibility criteria in line with the current cost of living across Canada;

THAT this motion be formally endorsed and sent to:

- The Right Honourable Mark Carney, Prime Minister of Canada;
- The Honourable Jill McKnight, Minister of Veterans Affairs;
- The Honourable Andrew Scheer, Acting Leader of the Official Opposition
- Scot Davidson, Member of Parliament for New Tecumseth-Gwillimbury;
- All 444 municipalities across the Province of Ontario;
- The Federation of Canadian Municipalities (FCM) and the Association of Municipalities of Ontario (AMO) for broader distribution and endorsement; and

THAT a copy of this resolution be published on the Town's official website and communicated through the Town's official channels to raise awareness and gather public support.

Regards,



Tara Reynolds
Clerk, Town of Bradford West Gwillimbury
(905) 775-5366 Ext 1104
treynolds@townofbwg.com

CC: Hon. Mark Carney, Prime Minister of Canada
Hon. Jill McKnight, Minister of Veterans Affairs
Hon. Andrew Scheer, Acting Leader of the Official Opposition
Scot Davidson, MP New Tecumseth-Gwillimbury
All Ontario Municipalities
The Federation of Canadian Municipalities (FCM)
Association of Municipalities of Ontario (AMO)



CORPORATION OF THE

TOWNSHIP OF BLACK RIVER – MATHESON

367 FOURTH AVE, P.O. BOX 601, MATHESON, ON P0K 1N0
TELEPHONE (705) 273-2313 EMAIL : brm@twpbm.ca WEBSITE: www.twpbm.ca



Corporate Services Department
Legislative Services Division

Date & Time Received:	June 13, 2025 8:21 am
Original To:	CIP
Copies To:	
Take Appropriate Action <input type="checkbox"/> File <input type="checkbox"/>	
Notes/Comments:	

Jon Pegg
Fire Marshal of Ontario
Office of the Fire Marshal
25 Morton Shulman Avenue
Toronto, ON M3M 0B1

June 10, 2025

Via Email: Jon.Pegg@ontario.ca

Dear Fire Marshal Pegg:

Subject: Request for Exemption to Proposed Mandatory Firefighter Certification Requirements (O. Reg. 343/22)

On behalf of the Council of the Township of Black River-Matheson, I am writing to express our concerns regarding the mandatory firefighter certification requirements under Ontario Regulation 343/22.

At its meeting held on June 10th, Council passed the attached resolution formally opposing the implementation of these requirements. While we recognize and support the importance of firefighter training and safety, the regulation as it stands does not adequately reflect the operational realities of small, rural, and northern municipalities.

Communities such as ours rely heavily on volunteer and composite fire departments that already face critical challenges in recruitment, training accessibility, and financial capacity.

Specifically, we are burdened by:

- Geographic barriers and long travel distances to accredited training centres,
- Inconsistent access to instructors and scheduling options,
- Limited budgets and competing capital demands,
- Difficulty in retaining and replacing volunteers due to increased regulatory pressures.

Without additional support, flexibility, or exemption mechanisms, the implementation of O. Reg. 343/22 will severely compromise our ability to provide consistent, timely, and effective fire protection to our residents.

Accordingly, the Council of the Township of Black River-Matheson respectfully requests that the Office of the Fire Marshal and the Ministry of the Solicitor General:

1. Defer full implementation of the certification regulation for rural and northern municipalities,
2. Provide exemptions or alternative compliance pathways tailored to the needs and limitations of small, remote fire services,
3. Increase funding and training supports for municipalities outside major urban centres.

We believe that a one-size-fits-all regulatory model will disproportionately and unfairly affect communities like ours. A more flexible, consultative approach is urgently needed. Thank you for your consideration of this request. We would welcome further discussion and are open to participating in any future consultations or working groups aimed at resolving these challenges collaboratively.

Sincerely,

Dave Dymont, Mayor

/hjl

On behalf of the Council of Black River-Matheson

Encl.: Resolution No.2025-214 – Council Opposition to O. Reg. 343/22

CC:

The Honourable Michael Kerzner, Solicitor General – michael.kerzner@ontario.ca

The Honourable Doug Ford, Premier of Ontario – premier@ontario.ca

John Vanthof, MPP, Timiskaming—Cochrane – jvanthof-co@ndp.on.ca

Association of Municipalities of Ontario (AMO) – amo@amo.on.ca

Federation of Northern Ontario Municipalities (FONOM) – admin@fonom.org

All Ontario Municipalities



Corporation of the Township of Black River - Matheson
367 Fourth Avenue
P.O. Box 601
Matheson, Ontario
P0K 1N0

ITEM # 2025-10.b)
RESOLUTION

DATE: June 10, 2025

2025-214

Moved by Councillor Steve Campsall
Seconded by Councillor Alain Bouchard

WHEREAS the Ontario government has enacted O. Reg. 343/22, establishing mandatory certification requirements for firefighters under the Fire Protection and Prevention Act, 1997;

AND WHEREAS Council for the Township of Black River-Matheson acknowledges the importance of standardized firefighter training and safety;

AND WHEREAS these mandatory certification requirements pose significant challenges for small, rural, and northern municipalities due to limited financial and training resources, geographic barriers, and reliance on volunteer fire departments;

AND WHEREAS the implementation of these requirements without additional flexibility or support may negatively impact the Township's ability to recruit and retain volunteer firefighters and provide adequate fire protection to its residents;

NOW THEREFORE BE IT RESOLVED THAT Council for the Corporation of the Township of Black River-Matheson formally opposes the mandatory firefighter certification requirements as currently outlined in O. Reg. 343/22;

AND FURTHER THAT this resolution be forwarded to the Solicitor General, Premier of Ontario, MPP John Vanthof, the Fire Marshal, AMO, FONOM, and all Ontario municipalities

☒ CARRIED ☐ DEFEATED



CHAIR SIGNATURE

☐ Original ☐ Amendment ☐ Refer ☐ Defer ☐ Reconsider ☐ Withdrawn

Recorded Vote-TO BE COMPLETED BY CLERK ONLY

	YEAS	NAYS
Mayor Dave Dymont		
Councillor Allen		
Councillor Charbonneau		
Councillor Campsall		

Councillor McCutcheon		
Councillor Gadoury		
Councillor Bouchard		




Hong Ji Lei
Town Manager/Clerk

June 13, 2025

Premier of Ontario
Legislative Building
Queen's Park
Toronto ON M7A 1A1

Dear Mr. Premier,

 Corporate Services Department Legislative Services Division	
Date & Time Received:	June 16, 2025 8:06 am
Original To:	CIP
Copies To:	
Take Appropriate Action <input type="checkbox"/> File <input type="checkbox"/>	
Notes/Comments:	

RE: Council motion passed June 10, 2025

Please be advised that on June 10, 2025 during a City Council meeting, Guelph City Council passed the following resolutions in regards to the Special Economic Zones Act, 2025.

Moved By: Councillor Caron
Seconded By: Councillor Goller

1. THAT the City of Guelph opposes provisions in Bill 5, particularly under Schedules 2 and 9, and provisions in Bill 17, that would diminish environmental protections or override municipal planning authority; and
2. THAT the City of Guelph call on the Province of Ontario to obey their own rule of law, to pursue housing, forestry, infrastructure and critical mineral development through policies that follow sound environmental planning principles, uphold the planning authority of local government, respect Indigenous treaty obligations, and protect vital ecological systems; and
3. THAT City of Guelph Council endorse the City's submissions regarding Bill 5 to ERO 025-0391 - Special Economic Zones Act, 2025 and ERO 025-0380 - Species Conservation Act, 2025 as posted in Information Items on May 23, 2025; and
4. THAT this resolution be forwarded to the Honourable Doug Ford, Premier of Ontario; Mike Schreiner, MPP for Guelph; Minister of Municipal Affairs and Housing; Minister of the Environment, Conservation and Parks; Minister of Economic Development, Job Creation and Trade; and the Association of Municipalities of Ontario.

Carried

Stephen O'Brien, General Manager, City Clerk's Office/City Clerk
Corporate Services. **City Clerk's Office**



T 519-822-1260 x 5644
E stephen.obrien@guelph.ca

City Hall
1 Carden St
Guelph, ON
Canada
N1H 3A1

T 519-822-1260
TTY 519-826-9771

Copy:

Hon. Doug Ford, Premier of Ontario

Hon. Rob Flack, Minister of Municipal
Affairs and Housing

Hon. Todd J. McCarthy, Minister of
Environment, Conservation and Parks

Hon. Victor Fedeli, Minister of Economic
Development, Job Creation and Trade

Mike Schreiner, MPP for Guelph

Association of Municipalities of Ontario

June 13, 2025

Please be advised that during the regular Council meeting of June 10, 2025 the following resolution regarding support of advocacy to the Federal Government for 'disability without poverty' was carried.

RESOLUTION NO. 2025-345

DATE: June 10, 2025

MOVED BY: Councillor Roberts

SECONDED BY: Councillor Branderhorst

WHEREAS one in four Ontarians lives with a disability; and

WHEREAS the median household income in Prince Edward County (\$75K) is already well below both the Basic Living Income and the Ontario Median Household Income (\$84K); and

WHEREAS persons with disabilities are twice as likely to live in poverty and would already require an average of 30% more income just to reach the poverty line; and

WHEREAS the new federal benefit for people with disabilities (about \$200/month) and called the Canada Disability Benefit) is about to be rolled out; and


WHEREAS the Federal government has yet to exempt this new federal benefit from being considered income for federal tax purposes,

NOW THEREFORE BE IT RESOLVED:

THAT the Mayor be requested to communicate with Prime Minister Carney that the Council of the County of Prince Edward calls on the Government of Canada to commit to exempting the Canada Disability Benefit from income tax and work towards supporting Canadians with a disability to live without poverty;

THAT Prime Minister Carney be requested to publicly confirm his government's commitment to making that legislative change as soon as possible; and

THAT a copy of this resolution be circulated to the federal Minister of Finance, the federal Minister of Health, the Federation of Canadian Municipalities, Prince Edward Lennox and Addington Social Services, the Rural Ontario Municipal Association (ROMA), the Eastern Ontario Wardens' Caucus (EOWC) and all municipalities in the Province of Ontario.

 Corporate Services Department Legislative Services Division	
Date & Time Received:	June 16, 2025 8:04 am
Original To:	CIP
Copies To:	
Take Appropriate Action	<input type="checkbox"/> File <input type="checkbox"/>
Notes/Comments:	

CARRIED

Yours truly,




Victoria Leskie, **CLERK**

cc: Mayor Steve Ferguson, Councillor Roberts, Councillor Branderhorst, and Adam Goheen, Interim CAO





 Corporate Services Department Legislative Services Division	
Date & Time Received:	June 17, 2025 9:20 am
Original To:	CIP
Copies To:	
Take Appropriate Action	<input type="checkbox"/> File <input type="checkbox"/>
Notes/Comments:	

The Corporation of the Town of Bracebridge

June 16, 2025

Re: Item for Discussion – Road Salt Usage

At its meeting of June 11, 2025, the Council of the Corporation of the Town of Bracebridge ratified motion #24-GC-068, regarding Road Salt Usage, as follows:

“WHEREAS chloride concentrations have increased by at least 0.5 mg/L in 80 of 274 (29%) of the lakes sampled by the District of Muskoka between 2018 and 2022, and by 15-fold in Lake Muskoka since 1970;

AND WHEREAS Queen’s University scientist, Dr. Shelley Arnott, a leader in global research on the effects of road salt on lakes, has demonstrated that in Muskoka lakes, some important aquatic organisms are negatively affected at chloride exposure levels as low as 10 mg/L, far below the 120 mg/L long term or chronic exposure guideline;

AND WHEREAS roughly one quarter of lakes sampled by the District Municipality of Muskoka now have chloride levels above 10 mg/L;

NOW THEREFORE BE IT RESOLVED THAT the Council of the Town of Bracebridge:

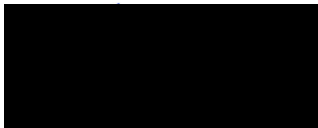
1. Commits to ongoing efforts toward the reduction of road salt as much as possible, while maintaining safety on roads, including public reporting on annual use, supporting local efforts to research the ongoing impacts of road salt, and assisting education efforts.
2. Urges the Province of Ontario to work urgently with key stakeholders to develop limited liability legislation, including enforceable contractor training and a single set of provincially-endorsed standard Best Management Practices for snow and ice management on private lands; and to create and fund an expert stakeholder advisory committee to advise the Province and municipalities on the best courses of action to protect freshwater ecosystems, drinking water and infrastructure from the impacts of salt pollution.

AND FURTHER THAT a copy of this resolution be sent to the Premier of Ontario; the Ontario Minister of the Environment, Conservation and Parks; the Attorney General of Ontario; the Muskoka-Parry Sound MPP; Conservation Ontario; the Association of Municipalities of Ontario; the Association of Municipal Managers, Clerks and Treasurers of Ontario, the District Municipality of Muskoka; and other lower-tier municipalities in Muskoka.”

In accordance with Council's direction, I am forwarding you a copy of the resolution for your reference.

Please do not hesitate to contact me if I can provide any additional clarification in this regard.


Yours truly



Lori McDonald
Director of Corporate Services/Clerk

June 17, 2025

SEE DISTRIBUTION LIST

 Corporate Services Department Legislative Services Division	
Date & Time Received:	June 18, 2025 9:37 am
Original To:	CIP
Copies To:	
Take Appropriate Action	<input type="checkbox"/> File <input type="checkbox"/>
Notes/Comments:	

RE: CONSERVATION AUTHORITIES ACT REGULATED AREA MAPPING

Toronto and Region Conservation Authority's (TRCA) Board of Directors is pleased to have endorsed the [Report on the Conservation Authorities Act Regulated Area Mapping](#) at its meeting on April 25, 2025 adopting Resolution A#54/25 as follows:

WHEREAS in 2019, TRCA staff undertook the first jurisdiction-wide review and update to TRCA's regulated area mapping since 2006 in consultation with member municipalities, the public, and the building industry;

AND WHEREAS at TRCA Board of Directors Meeting #6/19, held on Friday, June 21, 2019, Resolution #A116/19 was approved, stating that staff continue to make updates to the regulation mapping on an annual basis;

AND WHEREAS staff have now completed the 2024 review and update of the regulated area mapping as required by section 4 of Ontario Regulation 41/24 under the Conservation Authorities Act;

AND WHEREAS staff will continue to maintain the mapping for internal use, for municipal staff use, and for public viewing on TRCA's website;

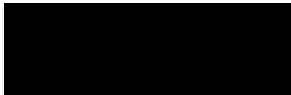
THEREFORE, LET IT BE RESOLVED THAT the report on the 2024 update to TRCA's regulation mapping be received by the TRCA Board of Directors;

AND FURTHER THAT the Clerk and Manager, Policy so advise the Ministry of Environment and Parks, TRCA municipal partners, Conservation Ontario and the TRCA-BILD Working Group.

Consistent with the requirements of Ontario Regulation 41/24 under the Conservation Authorities Act, staff have updated TRCA's regulated area mapping based upon the most current information available for regulated natural hazards and natural features.

If you have any questions or require additional information, please contact Mary-Ann Burns, Senior Manager, Planning Policy and Regulation at MaryAnn.Burns@trca.ca or (437) 880-2299.

Sincerely,



Joanne Hyde
Clerk and Manager, Policy

cc. John MacKenzie, Chief Executive Officer, TRCA
Laurie Nelson, Director, Policy Planning, TRCA
Mary-Ann Burns, Senior Manager, Planning Policy and Regulation, TRCA
Ministry of Environment, Parks and Conservation, ca.office@ontario.ca
Angela Coleman, Conservation Ontario, acoleman@conservationontario.ca
Victoria Mortelliti, TRCA-BILD Working Group, vmortelliti@bildgta.ca
City of Toronto, clerk@toronto.ca
Regional Municipality of Durham, clerks@durham.ca
Town of Ajax, clerks@ajax.ca
City of Pickering, clerks@pickering.ca
Township of Uxbridge, cleroux@town.uxbridge.on.ca
Regional Municipality of Peel, regional.clerk@peelregion.ca
City of Brampton, cityclerksoffice@brampton.ca
City of Mississauga, city.clerk@mississauga.ca
Town of Caledon, legislative.services@caledon.ca

Regional Municipality of York, regionalclerk@york.ca
City of Markham, customerservice@markham.ca
City of Richmond Hill, clerks@richmondhill.ca
City of Vaughan, clerks@vaughan.ca
Town of Aurora, clerks@aurora.ca
Township of King, clerks@king.ca
Town of Stouffville, clerks@townofws.ca
Township of Adjala-Tosorontio, Clerk@adjtos.ca
Town of Mono, ClerksOffice@townofmono.com

Ministry of Environment, Conservation and Parks, TRCA municipal partners, Conservation Ontario and the TRCA-BILD Working Group.

BACKGROUND

Under the [Conservation Authorities Act](#) (the “Act”) and [Ontario Regulation 41/24: Prohibited Activities, Exemptions and Permits](#) (the “Regulation” or “O. Reg. 41/24”), TRCA has a legislative and regulatory permitting responsibility to protect people, the environment and property from natural hazards associated with flooding, erosion and slope instability, and to conserve valleylands, wetlands, watercourses and the shoreline of Lake Ontario.

The Act and the Regulation enable TRCA to prohibit “development activity” (with some exceptions) in “the area of jurisdiction of an authority” without first obtaining a permit from TRCA. In the Act, “development activity” means a development activity as defined by the regulation.

From O. Reg. 41/24:

“Definitions

1. (1) In section 28 of the Act and in this Regulation, “development activity” means,

- a) the construction, reconstruction, erection or placing of a building or structure of any kind;
- b) any change to a building or structure that would have the effect of altering the use or potential use of the building or structure, increasing the size of the building or structure or increasing the number of dwelling units in the building or structure;
- c) site grading; or
- d) the temporary or permanent placing, dumping or removal of any material, originating on the site or elsewhere.”

The Act and the Regulation also prohibit activities to change or interfere with a watercourse or wetland, in the absence of a TRCA permit.

From the Act:

“Prohibited activities re watercourses, wetlands, etc.

28 (1) 1. Activities to straighten, change, divert or interfere in any way with the existing channel of a river, creek, stream or watercourse or to change or interfere in any way with a wetland.”

Section I – Items for the Board of Directors Action

TO: Chair and Members of the Board of Directors
Friday, April 25, 2025 Meeting

FROM: Laurie Nelson, Director, Policy Planning

**RE: CONSERVATION AUTHORITIES ACT REGULATED AREA
MAPPING**
Annual Update

KEY ISSUE

Consistent with the requirements of Ontario Regulation 41/24 under the Conservation Authorities Act, staff have updated Toronto and Region Conservation Authority's (TRCA) regulated area mapping based upon the most current information available for regulated natural hazards and natural features.

RECOMMENDATION:

WHEREAS in 2019, TRCA staff undertook the first jurisdiction-wide review and update to TRCA's regulated area mapping since 2006 in consultation with member municipalities, the public, and the building industry;

AND WHEREAS at TRCA Board of Directors Meeting #6/19, held on Friday, June 21, 2019, Resolution #A116/19 was approved, stating that staff continue to make updates to the regulation mapping on an annual basis;

AND WHEREAS staff have now completed the 2024 review and update of the regulated area mapping as required by section 4 of Ontario Regulation 41/24 under the Conservation Authorities Act;

AND WHEREAS staff will continue to maintain the mapping for internal use, for municipal staff use, and for public viewing on TRCA's website;

THEREFORE, LET IT BE RESOLVED THAT the report on the 2024 update to TRCA's regulation mapping be received by the TRCA Board of Directors;

AND FURTHER THAT the Clerk and Manager, Policy so advise the

Item 8.1

The area of jurisdiction of an authority, also termed “regulated area” is required by the Regulation to be mapped. The regulated area from the Act and Regulation is summarized as:

- **River and stream valleys**, including valleys with defined, stable or unstable slopes, plus an allowance of 15 metres;
- **Flood plains and areas subject to stream-related erosion** (meander belts) where valley slopes are not clearly defined, plus an allowance of 15 metres;
- **Lake Ontario Shoreline**, including associated flooding, erosion, slope instability and dynamic beach erosion hazards, plus an allowance of 15 metres inland from these areas;
- **Watercourses**;
- **Wetlands**, plus 30 metres around all wetlands; and
- **Hazardous land**, which are areas that could be unsafe for development due to flooding, erosion, dynamic beaches or unstable soil or bedrock.

RATIONALE

The natural hazards and natural features and their associated allowances outlined above comprise the regulated area and are more specifically described in law through the text of the Act and the Regulation. Given the specific geographic areas to which the Act and the Regulation apply, and the need to represent these areas visually, the Regulation requires the creation of maps. The maps depict the areas within the authority’s area of jurisdiction where development activities are prohibited under the Act.

From O. Reg. 41/24:

“Maps of regulated areas

4. (1) An authority shall develop maps depicting the areas within the authority’s area of jurisdiction where development activities are prohibited under paragraph 2 of subsection 28 (1) of the Act which shall be filed at the head office of the authority and made available to the public on the authority’s website, and by any other means that the authority considers advisable.”

This mapping must be reviewed annually, updated by TRCA staff as new information becomes available, and made available to the public, as follows.

From O. Reg. 41/24:

“Maps of regulated areas

4. (2) At least once annually, the authority shall,
- (a) review the maps referred to in subsection (1) and determine if updates to the maps are required;
 - (b) make and file such updates to the maps at its head office if required; and
 - (c) make the updated maps available to the public on its website and by any other means it considers advisable.

(3) Where new information or analysis becomes available that may result in significant updates to the areas where development activities are prohibited under paragraph 2 of subsection 28 (1) of the Act, including enlargements or reductions to such areas, the authority shall ensure that stakeholders, municipalities and the public are notified of the proposed changes in any manner that the authority considers advisable, including making any relevant information or studies available online at least 30 days prior to an authority meeting during which the proposed changes are on the agenda.

(4) Where significant changes to the areas where development activities are prohibited have been made in accordance with subsection (3), the authority shall promptly update the maps described in subsection (1).”

Reviewing and updating the regulated area mapping annually has been a practice of TRCA since 2019.

TRCA Board of Directors Meeting #6/19, held on Friday, June 21, 2019, Resolution #A116/19 was approved as follows:

“THAT staff continue to make updates to the Regulation mapping on an annual basis...”

Notification

A new requirement of Ontario Reg 41/24 (s. 4(3)) is to ensure that stakeholders, municipalities and the public are notified by making relevant information available online at least 30 days prior to an authority meeting during which the mapping update is on the agenda.

TRCA fulfilled these requirements in March 2025 by posting the updated regulation mapping as DRAFT on TRCA’s [website](#) and through correspondence to municipal partners and the TRCA-BILD Working Group. In addition, staff delivered a presentation on the draft mapping update at the TRCA-BILD Working Group meeting held on March 19, 2025.

Item 8.1

The draft mapping on TRCA's website is accompanied by explanatory text and provides a TRCA point of contact (regulationmapping@trca.ca) for any questions or comments.

Changes to the regulated area mapping are tracked in TRCA's Geographic Information System (GIS) databases and are recorded on each of TRCA's 132 regulated area maps that span the jurisdiction.

Using Regulated Area Mapping

TRCA maps of regulated areas are based on the best technical information available to TRCA at the time of the preparation of the map. The mapping represents the location and extent of regulated natural features and natural hazards plus their associated allowances, which are integrated to form the regulated area.

The mapping is used by TRCA, municipalities and the public as an illustration of where the Act and the Regulation apply, thereby assisting with implementation of TRCA's permitting responsibilities. The description of the regulated area in the Act and the Regulation prevails over the maps.

From O. Reg. 41/24:

"4. (5) For greater certainty, in case of a conflict regarding the boundaries of the areas where development activities are prohibited under paragraph 2 of subsection 28 (1) of the Act, the description of those areas in that paragraph and in section 2 of this Regulation prevail over the depiction of the areas in the maps referred to in subsection (1) of this section."

Regularly updated mapping of regulated areas helps ensure that TRCA staff, municipalities, stakeholders, and the public have the most current information available to help inform decision-making. It also contributes to TRCA's service delivery, such as through pre-consultation meetings and walk-in counter service, and enhances coordination between TRCA and municipal staff.

In addition to facilitating TRCA's permitting responsibilities, the regulated area mapping is also used to inform:

- Solicitor/Realtor Property Inquiries to TRCA;
- TRCA's review of applications under the Planning Act and Environmental Assessment Act, in accordance with the Act and associated regulations, including [Ontario Regulation 686/21: Mandatory Programs and Services Regulation](#) for all conservation

authorities;

- Municipal Official Plan Reviews and Comprehensive Zoning By-law updates, including natural hazard and natural system mapping; and
- TRCA's delivery of mandatory programs and services related to the risk of natural hazards (e.g., flood forecasting and warning).

Regulation Mapping Update Results

Generally, each year as part of the regulated area mapping update, staff survey the most current information available to inform mapping updates, which may include:

- flood plain mapping updates;
- provincial wetland identification mapping;
- TRCA ecological land classification wetland identification mapping;
- digital elevation models;
- aerial photography;
- Lake Ontario shoreline hazard assessment studies; and
- file specific information on certain regulated features or hazards, which have been altered through the development review and approval process.

More specifically, in 2024, changes to the mapping were a result of:

- Revised limits associated with new and updated wetland mapping by Ministry of Natural Resources and TRCA;
- Adjustments to flood hazard limits as a result of updated flood plain mapping in Frenchman's Bay (completed in February 2024) and in the west Humber subwatershed (completed in May 2024). Both updates were posted on the [TRCA Flood Plain Mapping Viewer](#) on TRCA's website immediately after completion;
- Changes to natural features and natural hazards resulting from as-built development approved by TRCA (e.g., watercourse channel realignments); and
- General refinement of regulated features resulting from detailed site examination and field verification of properties through the development and infrastructure review processes (e.g., top of bank staking) and/or site visits.

Site-specific field investigations and studies may be required to more precisely define the limit and extent of natural hazards and natural features. This occurs outside the regulation mapping update process and is typically

a part of consultation between landowners and TRCA development planning staff during the review of an area- or site-specific development application or proposal.

Relationship to TRCA's 2023-2034 Strategic Plan

This report supports the following Pillars and Outcomes set forth in TRCA's 2023-2034 Strategic Plan:

Pillar 1 Environmental Protection and Hazard Management:

- 1.1 Deliver provincially mandated services pertaining to flood and erosion hazards

Pillar 1 Environmental Protection and Hazard Management:

- 1.4 Balance development and growth to protect the natural environment ensuring safe sustainable development

Pillar 2 Knowledge Economy:

- 2.4 Integrate environmental considerations and science into decision making

FINANCIAL DETAILS

Funding to support policy and planning input and GIS services for the mapping products was provided by capital funding from TRCA's participating municipalities in account 120-12.

DETAILS OF WORK TO BE DONE

Following the Board's receipt of this report, TRCA staff will:

- Update the [Regulated Area Search](#) page on TRCA's website with the final updated regulated area mapping and place notification on the website;
- Distribute the final updated regulated area mapping to municipal planning and building departments;
- Provide training to municipal staff on the regulation mapping or the Act and Regulation upon request;
- Continue to provide regulation mapping criteria data layers to municipalities upon request for informing comprehensive planning document reviews (e.g., official plan or zoning by-law updates);
- Inform the TRCA-BILD Working Group and provide training upon request; and

Item 8.1

- Continue to monitor the mapping for future changes that will be compiled and processed on an annual basis in accordance with the requirements of Ontario Regulation 41/24.

Report prepared by: Mary-Ann Burns, Senior Manager, Planning Policy and Regulation

Email: maryann.burns@trca.ca

For Information contact: Mary-Ann Burns, (437) 880-2299, Laurie Nelson, (437) 880-2282

Emails: maryann.burns@trca.ca, laurie.nelson@trca.ca

Date: March 26, 2025