Report #3 of the Works Committee

For consideration by Regional Council

March 29, 2023

The Works Committee recommends approval of the following:

- 1. The Regional Municipality of Durham's Drinking Water Systems 2022 Summary <u>Report (2023-W-10)</u>
 - A) That the 2022 Summary Report for the Regional Municipality of Durham Drinking Water Systems be received for information;
 - B) That receipt of Report #2023-W-10 of the Commissioner of Works be confirmed by resolution of Regional Council; and
 - C) That a copy of this resolution be forwarded to the Ontario Ministry of the Environment, Conservation and Parks' York-Durham District Office to indicate that the conditions of Schedule 22 of Ontario Regulation 170/03 have been fulfilled.
- 2. Appointment of Staff as Well Contractor Licence Representatives and Delegation of Authority to the Commissioner of Works for Future Appointments (2023-W-11)
 - A) That Regional Council appoint Beata Golas as the Regional Municipality of Durham representative in matters related to and requiring a Well Contractor Licence as prescribed by the Ontario Water Resources Act;
 - B) That Regional Council delegate authority to the Commissioner of Works to make future appointments and authorize staff to represent the Regional Municipality of Durham in matters related to and requiring a Well Contractor Licence as prescribed by the Ontario Water Resources Act (or other such provincial legislation as may apply from time to time to provide for the management of wells) as necessary in the future; and
 - C) That a By-law to amend the Delegation By-law (By-law 04-2023), generally in the form included as Attachment #1 to Report #2023-W-11 of the Commissioner of Works, to reflect the addition of the delegation of authority as provided in Recommendation B), be approved.
- 3. Approval of Capital Works and Financing to be Incorporated into a Servicing Agreement with Winash Developments Limited, including Cost Sharing in Accordance with the Region Share Policy for Regional Infrastructure along the

Proposed Mid-Block Arterial Roadway in the Brooklin Urban Area, in the Town of Whitby (2023-W-12)

- A) That capital works and financing estimated at \$16,545,100 for the Region share of the extension and oversizing of a sanitary sewer, local watermain and feedermain, in the Town of Whitby, be approved;
- B) That the Regional Municipality of Durham be authorized to enter into a Servicing Agreement with Winash Developments Limited for the construction and oversizing of a sanitary sewer and a local watermain and feedermain, in the Town of Whitby, including cost sharing in accordance with the Regional Municipality of Durham's Region Share Policy, at an estimated total project cost of \$22,486,400;
- C) That financing for the servicing agreement be provided from the following sources:

Developer's Share – Sanitary Sewer

Total Developer's Share	<u>\$5,941,300</u>
Winash Developments Limited	<u>\$1,371,900</u>
Developer's Share – Watermain	
Winash Developments Limited	<u>\$4,569,400</u>

Regional Share – Sanitary Sewer

2022 Sanitary Sewage System Capital Budget

Item 63: Southwest Brooklin Trunk Sanitary Sewer from west of Cochrane St. to east of Highway #12, Whitby Region's share (Project id: D2220)

Total Regional Share – Sanitary Sewer	<u>\$3,696,500</u>
User Rate	<u>\$798,444</u>
Commercial Development Charges	\$170,039
Residential Development Charges	\$2,728,017

Regional Costs - Watermain

2023 Water Supply System Capital Budget

Item 132: Zone 3 feedermain on Mid-Block Arterial from Lynde Creek to Ashburn Rd., Whitby (West Loop) Region's Share (Project id: D2202)

Residential Development Charges	\$5,824,174
Commercial Development Charges	\$146,269

User Rate	<u>\$678,157</u>
Total Funding	\$6,648,600

Prior Funding – 2022 Water Supply System Capital Budget

Item 155: Zone 3 feedermain on Ashburn Rd. from Mid-Block Arterial to Winchester Rd. (Project id: D2203)

Residential Development Charges	\$5,431,200
Commercial Development Charges	\$136,400
User Rate	<u>\$632,400</u>
Total Funding	\$6,200,000
Total Regional Share – Watermain	<u>\$12,848,600</u>
Total Regional Share	<u>\$16,545,100</u>
Total Project Financing	<u>\$22,486,400</u>

Respectfully submitted,

D. Barton, Chair, Works Committee