

Regional Council
Update

September 27, 2023





Police Services Board

Chair Shaun Collier

- Strategic Plan 2024
- Search for new Deputy Chiefs
- 2024 DRPS Budget





Organizational Review DRPS: Forward.Together.



A review of the Service to ensure that the Chief's vision, priorities and the Service's Strategic Plan are community-centric and supported by the organization's structure, governance and resources. Including:

- Enhancing Partnerships (Internally & Externally)
- Modernizing DRPS
- Building Trust

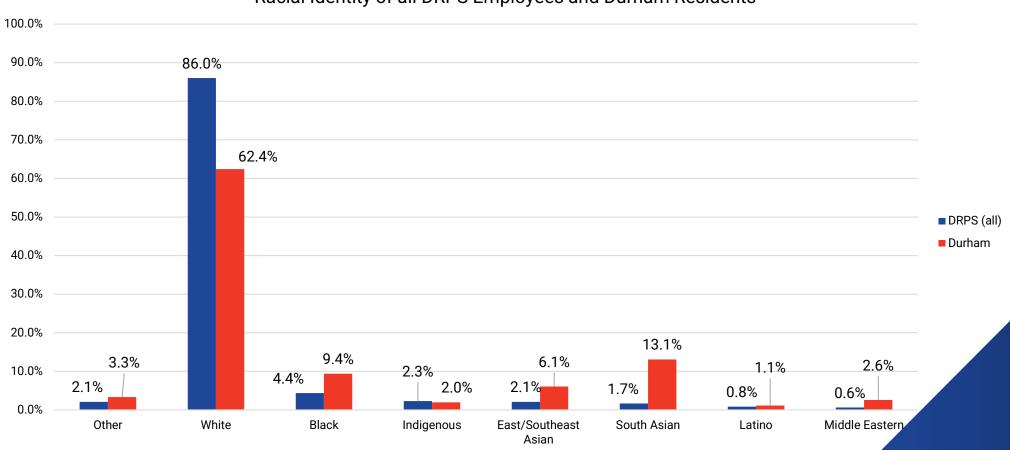




DRPS Demographic Survey



Racial Identity of all DRPS Employees and Durham Residents

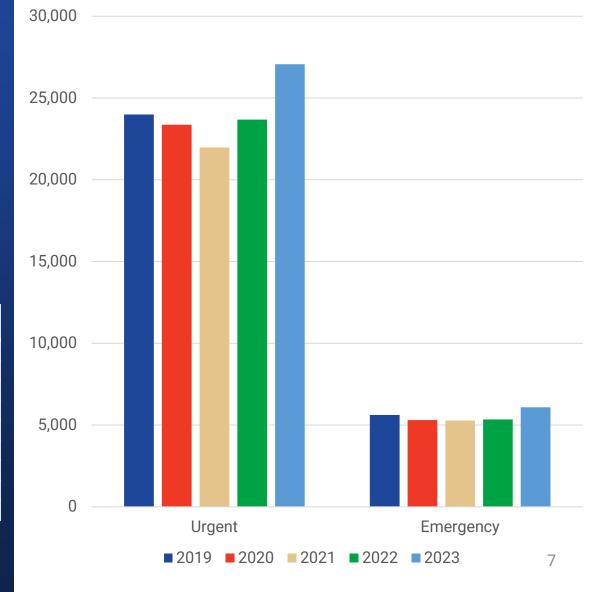


Citizen Calls For Service

Municipality	# CHECK calls in 2023 YTD	Proportion	CHECK calls per 1,000 population
OSHAWA	3,926	44%	20.9
WHITBY	1,474	16%	9.8
AJAX	1,171	13%	8.6
CLARINGTON	1,011	11%	9.4
PICKERING	805	9%	7.6
SCUGOG	215	2%	9.4
UXBRIDGE	167	2%	7.2
BROCK	166	2%	11.9
Grand Total	8,935	100%	11.9

Calls for Service – (Year to Date Aug 31)



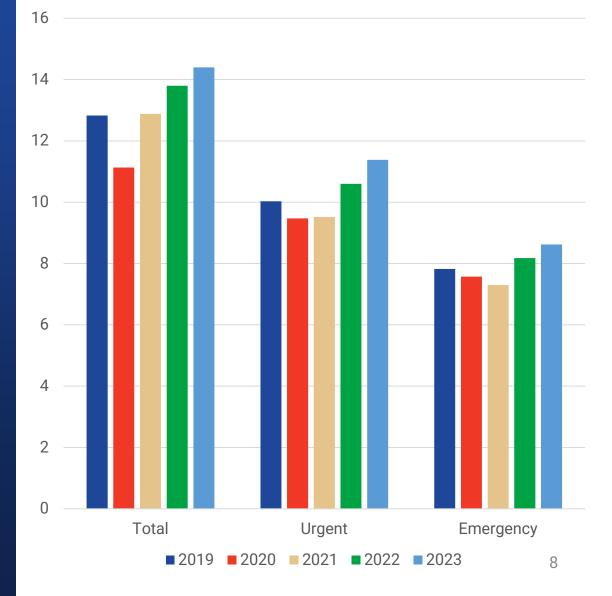


Median Response Time

 Time spent on calls related to breach of conditions increased by 65% over last year

Median Response time – Year to Date (in Minutes)





Time on Scene and Median Response Times (Municipality)



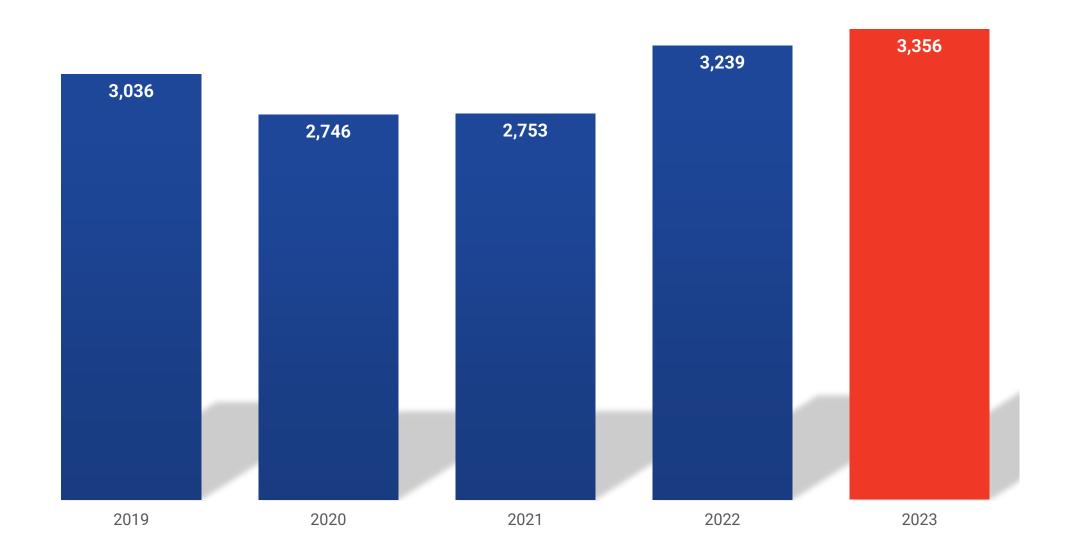
			Time on scene					
	Number of Calls		Total time on scene (Hrs.)		YOY Increase	Compared to 5-yr.	Increase in hours over	
	2022	2023	2022	2023		Avg.	2022	
Vehicle Stolen	887	1,150	2,457	3,825	+56%	+73%	+1,368	
Breach-Conditions/Probation	440	716	1,362	2,245	+65%	+55%	+883	
Theft in Progress	465	745	1,205	1,814	+51%	+50%	+609	
Sudden Death	301	326	1,233	1,512	+23%	+119%	+279	
Missing Person Found	225	433	340	603	+78%	+67%	+263	
TOTAL (all call Types)	75,082	81,468	137,853	148,991	+8%	-2%	+11,137	

	MEDIAN EMERGENCY RESPONSE TIME BY MUNICIPALITY (MINUTES)							
Municipality	2018	2019	2020	2021	2022	2023		
Ajax	7.80	7.77	7.64	7.74	8.23	9.50		
Pickering	7.23	7.72	6.92	7.47	8.23	8.98		
Clarington	8.30	8.88	8.87	8.32	9.58	10.82		
Brock	14.62	16.33	13.57	12.77	13.67	17.15		
Scugog	9.58	10.07	9.75	9.88	12.47	12.17		
Uxbridge	11.55	10.83	11.84	11.12	12.18	12.43		
Oshawa	7.02	7.47	6.89	6.73	7.55	7.45		
Whitby	7.87	8.01	7.88	7.57	8.42	8.33		

Violent Crime: Year-to-Date (Aug. 31)

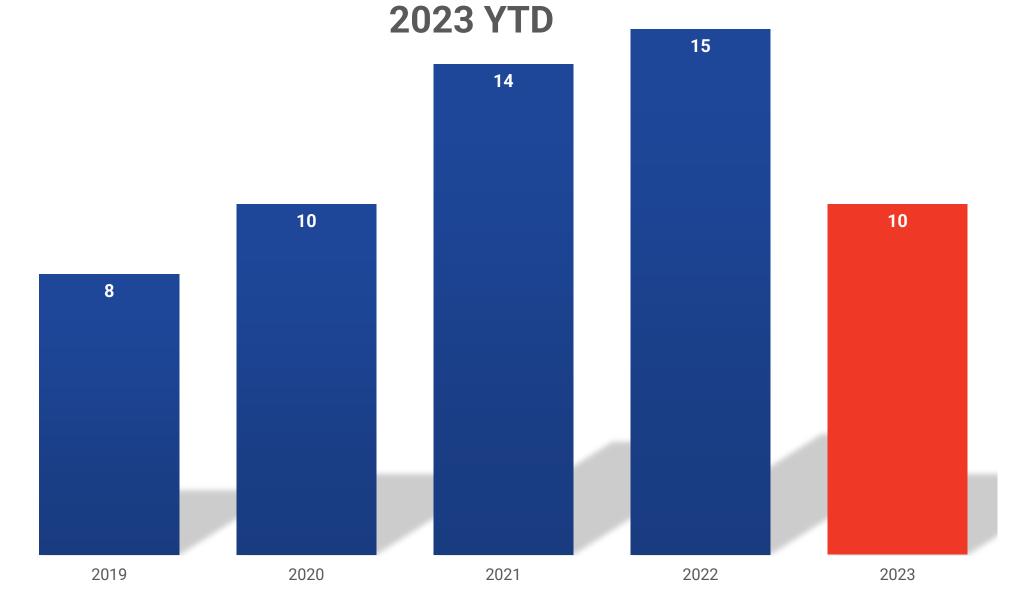


■ 2019 **■** 2020 **■** 2021 **■** 2022 **■** 2023



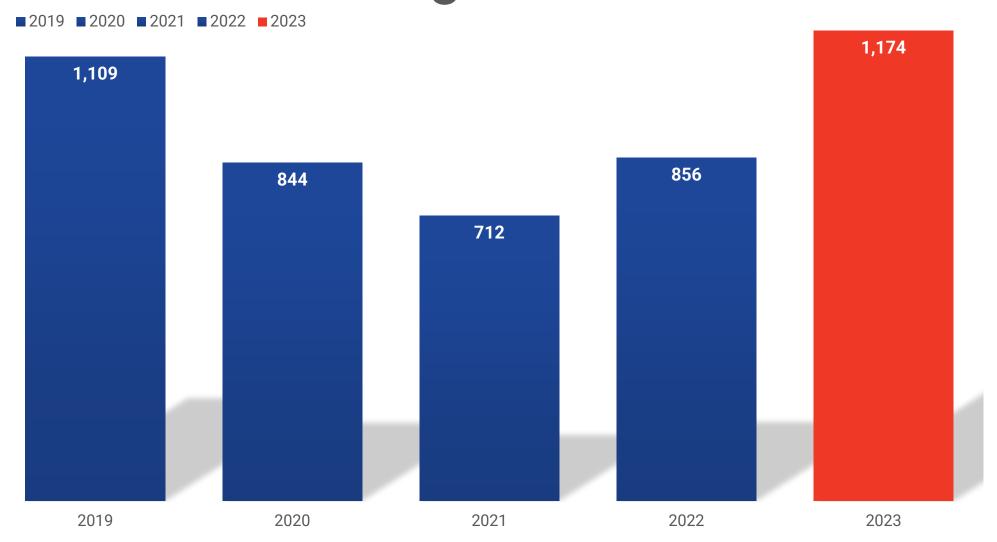
Homicide Victims: 2019-2022 full year;





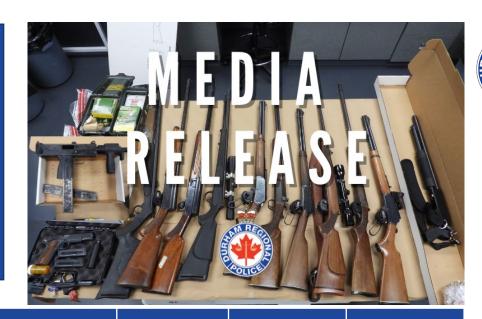
Missing Persons Reports – YTD Aug. 31







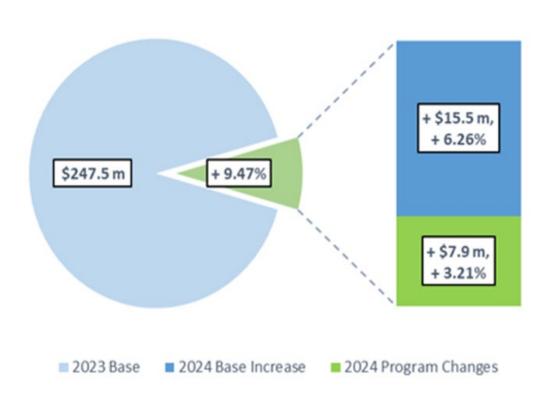
76 people have been charged with a firearm offence in 2023 (as of Aug.31) and 25% were breaching conditions when charged



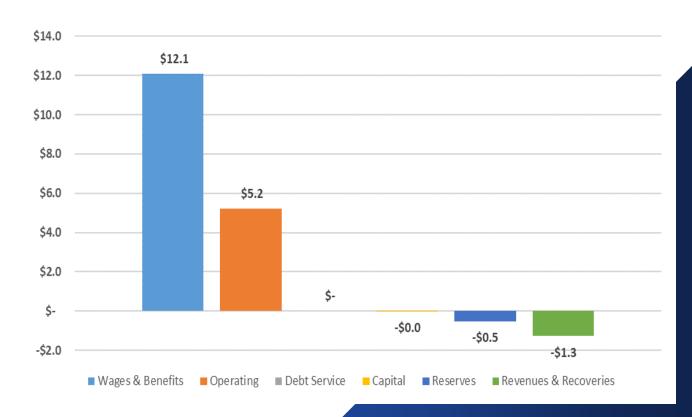
(YID: Aug. 31)	2019	2020	2021	2022	2023
Shootings & Firearm Discharge Incidents	17	28	27	23	16
Non Fatal Injury	3	9	7	24	3
Persons Killed	3	0	1	5	4

DRPS Proposed Budget 2024





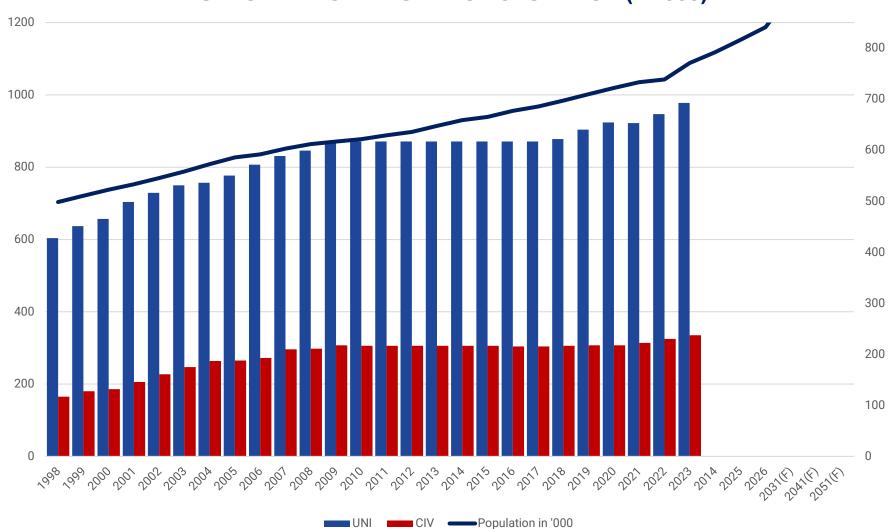
2024 Base Budget Increase by Cost Category (in \$M)



Projected Authorized Staffing Levels – Uniform and Civilian



AUTHORIZED STRENGTH TO POPULATION (in '000)



Oshawa development aims to transform industrial site into residential community

Angela Gismondi June 5, 2023



DDSB needs to build more schools as student population continues to grow



Whitby mayor says policing is another area we must invest in if Durham is to keep pace with growth



Envision Durnam' Official Plan Pickering highlighted by Pickering and a month Envision Durham' Official Plan approved, nightighted by pickering acres
Airport support and 9,100 new acres

or development

Ajax mayor uses 'strong mayor' powers to help rises.

Pickering Mayor predicts his city will be biggest in Durham by 2051

Pickering | Ajax | Clarington | Durham | Oshawa | Whitby | Business | Community | Latest News | News | Politic









Roadway Safety



MVC Type	2019	2020	2021	2022	2023
Fatal	10	17	12	11	11
Injury	952	677	623	791	810
Property Damage	5,474	3,954	3,658	5,416	6,226



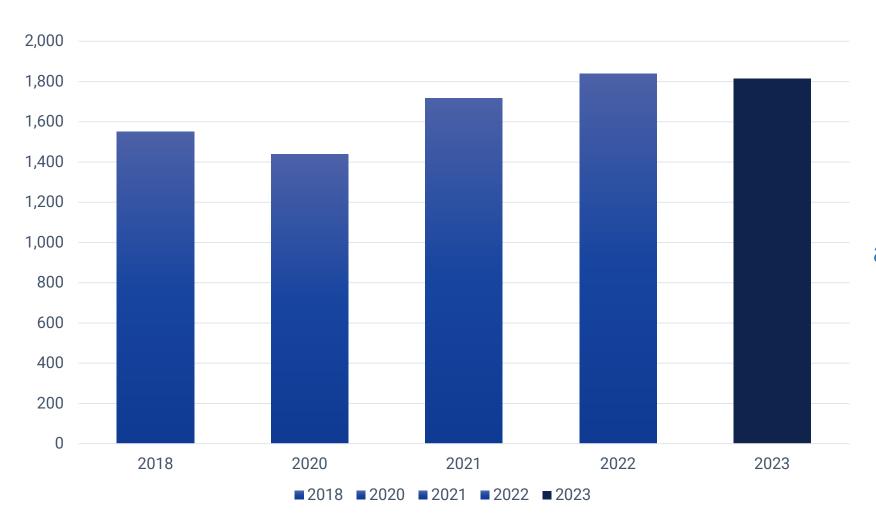
Highway Traffic Act Tickets Issued January 1 – August 31

*Year to Date Aug. 31

	2018	2019	2020	2021	2022	2023
HIGHWAY TRAFFIC	26,454	25,076	22,034	22,784	23,015	30,712
ACT TICKETS						

Mental Health - YTD Aug. 31





On average there are close to 8 MHA apprehensions per day

Vehicle Thefts



Auto Theft Trend, 2018- August 2023

