

# The Regional Municipality of Durham Information Report

From: Commissioner & Medical Officer of Health

Report: #2024-INFO-27 Date: April 19, 2024

### Subject:

2024 Health Plan

#### **Recommendation:**

Receive for information

## Report:

## 1. Purpose

- 1.1 To provide an update on Durham Region Health Department's (DRHD's) priorities for 2024.
- 1.2 The 2024 Health Plan has been posted on durham.ca.

## 2. Background

- 2.1 The aim of the Health Plan is to report DRHD's annual priorities, according to its families of programs and services. Priorities are based on DRHD's vision, mission, mandate, and programs.
- 2.2 Priorities are reported under the following program categories: Health Analytics & Business Affairs; Health Information Systems and Quality Assurance & Improvement; Health Protection; Healthy Families; Healthy Living; Infectious Diseases; and Paramedic Services.
- 2.3 The Health Plan is a key component of DRHD's 'Accountability Framework' that also includes: the Performance Report; Program Reports; Health Information updates; Quality Enhancement Plans; Durham Health Check-Ups; business plans and budgets; provincial performance indicators and targets, monitoring, compliance audits and assessments; RDPS certification; and accreditation by Accreditation Canada.

## 3. Highlights

3.1 The 2024 Health Plan highlights the 2024 approved budget, full-time staff positions by each program and identifies 92 priorities which reflect rigorous program and evaluation plans and reviews.

#### 4. Conclusion

4.1 The 2024 Health Plan includes a compilation of program priorities. The implementation of these priorities will be monitored in accordance with DRHD's program planning cycle (forthcoming Information Report) and reported on in 2025 in the 2024 Health Check-Up!, which will be posted on the <a href="Health Check-Up! Reports and Health Plans">Health Plans</a> webpage.

Respectfully submitted,

Original signed by

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