



Office of the CAO

Elaine Baxter-Trahair, CAO

Finance & Administration Committee Orientation January 17, 2023







Strategic Initiatives Division

Five areas of Strategic Initiatives:

- 1. Strategic Planning and Organizational Performance
- 2. Climate Action and Environmental Sustainability
- 3. Government and Community Relations (transitioning to Communications)
- 4. Key Policy Initiatives
- 5. Innovation



Durham Region Strategic Plan 2020-2024



Durham Region Strategic Plan



Environmental Sustainability

Objective: To protect the environment for the future by demonstrating leadership in sustainability and addressing climate change.



Community Vitality

Objective: To foster an exceptional quality of life with services that contribute to strong neighbourhoods, vibrant and diverse communities, and influence our safety and well-being.



Economic Prosperity

Objective: To build a strong and resilient economy that maximizes opportunities for business and employment growth, innovation and partnership.



Social Investment

Objective: To ensure a range of programs, services and supports are available and accessible to those in need, so that no individual is left behind.



Service Excellence

Objective: To provide exceptional value to Durham taxpayers through responsive, effective and fiscally sustainable service delivery.

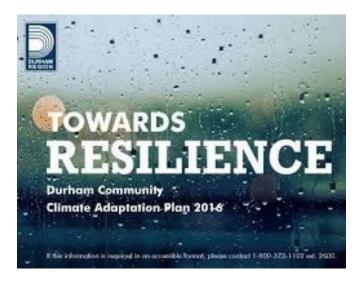


Durham's commitment to climate action

- Regional Council declared a climate emergency in January 2020
- The ability of municipal governments to influence the reduction of GHG emissions varies









Government Relations



Durham Region Community Engagement Toolkit





Policy Goals

Lead corporate initiatives that anticipate, influence and respond to policy changes that are likely to impact the community or Regional operations by:

- Monitoring and managing urgent and emerging policy issues
- Advocating Regional positions through policy submissions
- Developing policy processes/practices and increasing policy expertise across the organization



Innovation Strategy

Becoming an Innovation Leader by building capacity to innovate.

COLLECTIVE FOCUS

Aligning innovation around a purpose

TRANSFORM

An Innovation Incubator program

CONNECT

Corporate systems that enable innovation

PRACTICE

Sharpening our innovation skills and learning from each other



This is a 3 Year Strategy: 2022 - 2024



Diversity, Equity and Inclusion Division

Four areas of Diversity, Equity and Inclusion:

- 1. Accessibility
- 2. Local Immigration Partnership
- 3. Community Safety and Well-Being
- 4. Equity and Inclusion



Diversity, Equity and Inclusion

- Regional DEI Office
- Addressing anti-Black racism -Durham Region Anti-Racism Task Force (DRART) and action implementation
- Permanent location for MSIFN flag; commemorative sidewalk
- Recognition of Canada's first
 National Day for Truth and
 Reconciliation
- Introduced Durham's first
 Community Safety and Well-Being Plan







Emergency Management

Three areas of Emergency Management:

- 1. Emergency Management
- 2. Business Continuity
- 3. Nuclear and Public Education / Awareness



Durham Emergency Management Program

- Emergency Plan
- Training and Exercises
- Nuclear
- Business Continuity
- Public Education and Awareness
- Collaborate and coordinate with the local Fire Chief





Corporate Communications Office

Key activities include:

- Communications strategies and plans
- Internal communications
- Community engagement support
- Media relations, social media, brand management
- Crisis communications and issues management
- Photography and videography
- Creative design support, web content
- Campaign metrics measurement
- Speech writing for the Regional Chair



Legal Services Division

Three areas of Legal Services:

- 1. Solicitors' Office
- 2. POA Court Services
- 3. POA Prosecution Services



"Be leaders in the Region and the Province in the innovative provision of expert legal solutions in partnership with our clients."



Solicitors' Office – Major Files & Projects

- York Durham Sewage System
- Durham York Energy Centre
- Organics Management
- Broadband Durham One Net Inc.
- Social Housing
- Transit Oriented Development
- Bus Rapid Transit
- Seaton Community





POA Court Services – Major Files & Projects

- Red Light Cameras & Automated Speed Enforcement
- Hybrid (Virtual & In Person) Court upgrades
- Hybrid Court Service improvements
- COVID Backlog Recovery
- Administrative Monetary Penalties Implementation
- Provincial File Management System Upgrade
- Courtroom Security
- Digital Evidence
- POA Modernization
- Customer Service Improvements to French Language Services



POA Prosecution Services – Major Files & Projects

- Transfer of Part III and Part IX Prosecutions from Province
- Administrative Monetary Penalties
- Local Tier Prosecutions
- Lack of Judicial Resources
- Digital Evidence







Thank you

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