



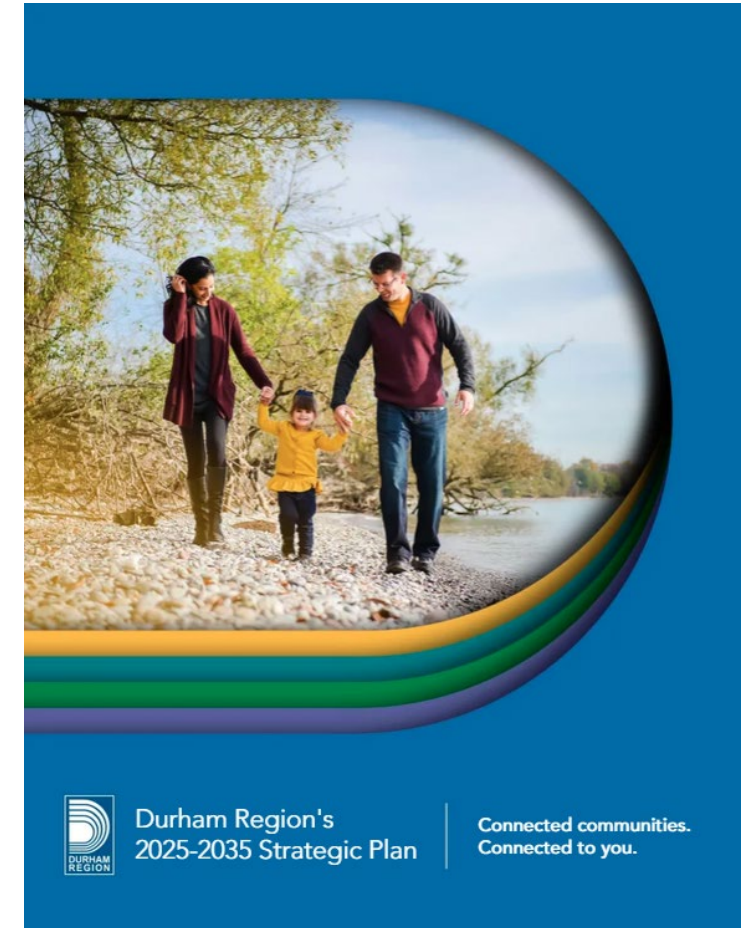
Durham Region's 2025-2035 Strategic Plan

Implementation Update
Committee of the Whole
June 18, 2025

Durham Region's 2025-2035 Strategic Plan

- Durham Region's 2025-2035 Strategic Plan is a community-informed plan, supported by staff expertise.
- The Plan will act as a compass to advance the work of both Council and staff over the next 10 years.

Connected communities.
Connected to you.



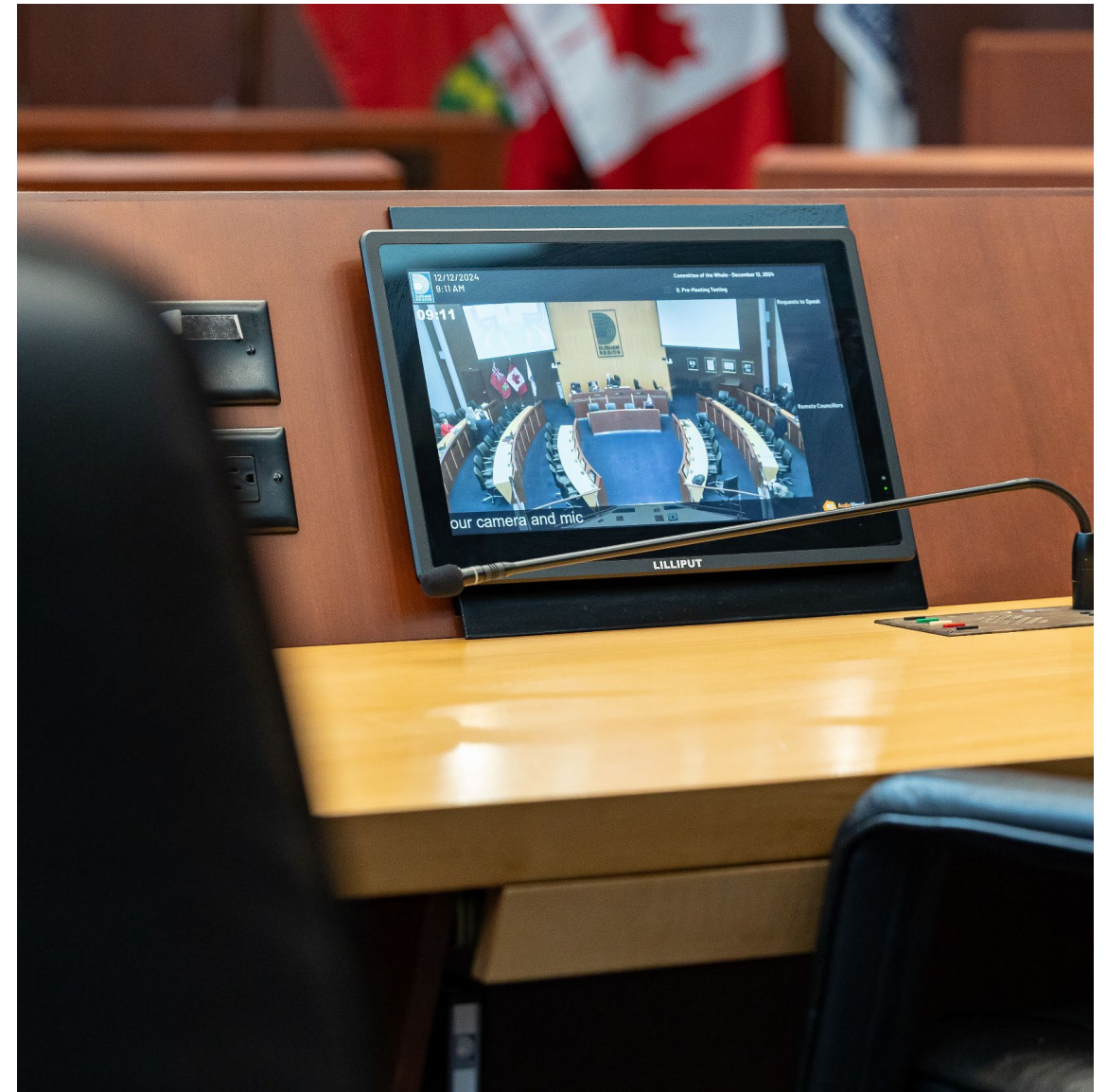
Durham Region's 2025-2035 Strategic Plan Cont.



Implementation Update

In January 2025, Council endorsed Durham Region's 2025-2035 Strategic Plan and directed staff to:

- Develop the community indicators to demonstrate progress;
- Develop the first supporting implementation plan; and
- Align with the annual business planning and budget process.





Community Indicators

Community Indicators

- Broad measures that show how well Durham Region is progressing towards the Vision and Strategic Directions identified in the Strategic Plan.
- Represent trends and/or issues present in the wider population of Durham Region.
- The Region of Durham will do our part to contribute to the wider community effort in moving the indicator trends in the desired direction.

Community Indicators Cont.

20 Community Indicators

Connected and Vibrant Communities

- Access to Broadband
- Access to Public Transit
- Housing Affordability
- Transportation Mode Share
- Vision Zero

Environmental Sustainability and Climate Action

- Carbon Footprint
- Waste Generation

Healthy People, Caring Communities

- Childhood Vaccinations
- Children's Early Development
- Household Food Insecurity
- People Experiencing Chronic Homelessness
- Self-Rated General Health
- Self-Rated Mental Health

Resilient Local Economies

- Employment Growth
- Gross Farm Receipts
- Import-Export Businesses
- New Business Starts
- Real Median Household Income

Strong Relationships

- Sense of Belonging to the Local Community
- Strategic Plan Performance

Durham.ca/StratPlanDashboard

Durham Region's 2025-2035 Strategic Plan

Durham Region [f](#) [X](#) [in](#)

Home

Strategic Directions

Community Dashboard

Foundation

Contact Us



Durham Region's 2025-2035 Strategic Plan

Connected communities. Connected to you.



Example of Community Indicator Pages

Durham Region's 2025-2035 Strategic Plan: Community Dashboard

Overview

Connected and Vibrant
Communities

**Environmental Sustainability
and Climate Action**

Healthy People,
Caring Communities

Resilient Local Economies

Strong Relationships

Carbon Footprint

Waste Generation

Waste Generation

Decrease in residential garbage generation rate (kilograms per capita).

About this indicator

This indicator tracks the residential garbage generation rate in kilograms per capita.

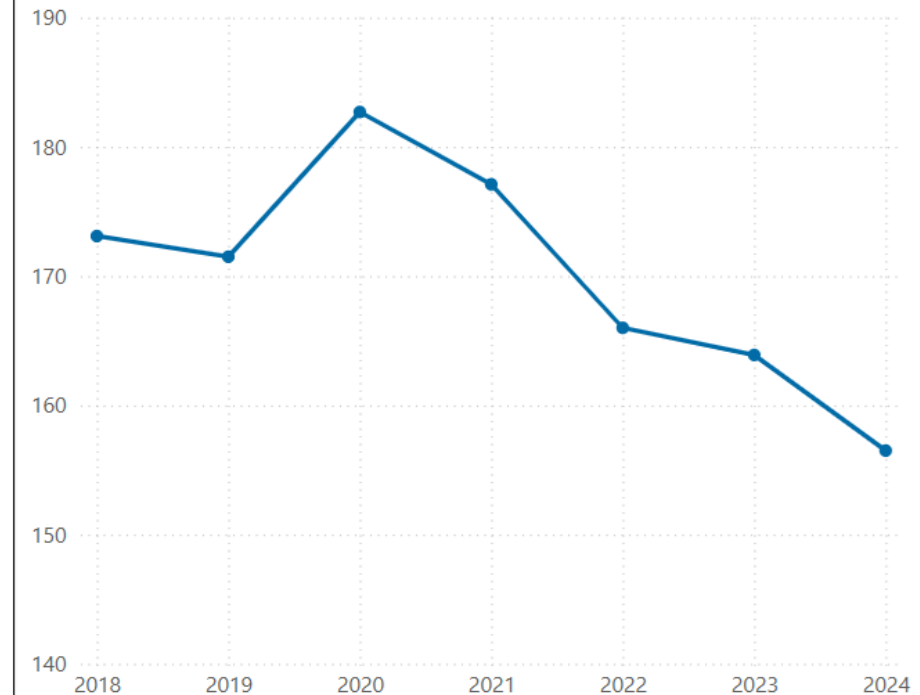
Garbage collection includes curbside, multi-residential and Waste Management Facility garbage and bulky items.

Why is this Indicator Important?

Residential garbage is the waste created in households that is not diverted to a recycling stream such as the Blue Box, Green Bin, or donation.

Reducing our waste generation as a community promotes a circular economy and protects the environment for future generations.

Waste generation in kilograms per capita



Example of Community Indicator Pages Cont.

Durham Region's 2025-2035 Strategic Plan: Community Dashboard

Overview

Connected and Vibrant Communities

Environmental Sustainability and Climate Action

Healthy People, Caring Communities

Resilient Local Economies

Strong Relationships

Childhood Vaccinations

Early Development

Food Insecurity

Chronic Homelessness

General Health

Mental Health

People Experiencing Chronic Homelessness

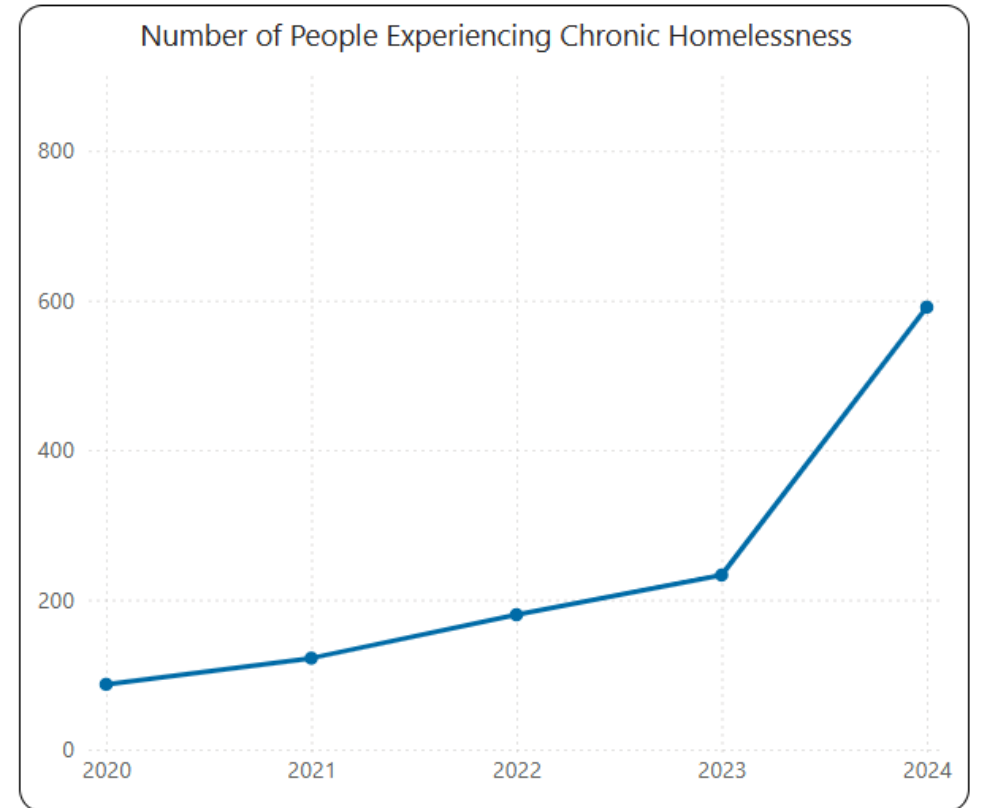
Decrease in the number of people experiencing chronic homelessness in Durham Region.

About this indicator

This indicator measures the number of people experiencing homelessness for greater than 6 months as tracked by the By-Name List.

The By-Name List is a real-time, up-to-date registry of individuals known to be experiencing homelessness who have provided informed consent. It includes people staying in emergency shelters, as well as those who are provisionally accommodated or unsheltered.

Homelessness can be characterized as a lack of stable housing options. Chronic homelessness refers to an individual experiencing long-term and persistent homelessness.



2025-2028 Action Plan



Offers an accompanying strategic narrative to the annual Business Planning and Budget documents by providing a coherent set of actions in relation to the 2025-2035 Strategic Plan.

2025-2028 Action Plan Cont.

- Shares the focus areas for each of the Strategic Directions and supporting Foundation for the next four years.
- Highlights the key actions and desired results.
- Provides a linkage to the Community Indicators.



Alignment with Budget and Business Planning



Durham Region's
2025-2035
Strategic Plan
(10 years)



2025-2028
Action Plan
(4 years)



Business Plans
and Budgets
(Annual)



Reporting

- Staff will update Regional Council annually on the status of the 2025-2028 Action Plan to advance the Strategic Directions and Pathways within the 2025-2035 Strategic Plan.
- The Region of Durham will continue to update Regional Council and community members on overall progress via the [Community Dashboard](#).



Thank you!

Strategic Initiatives Division

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