

Report #2 of the Committee of the Whole

For consideration by Regional Council

March 1, 2023

The Committee of the Whole recommends approval of the following:

1. 2023 – 2032 Region of Durham Paramedic Services (RDPS) Service and Financing Strategy (2023-COW-7)
 - A) That the 10-year implementation plan outlined in Attachment #1 to Report #2023-COW-7 of the Commissioner and Medical Officer of Health and Commissioner of Finance for increased investment in Paramedic Services response be approved in principle subject to annual investment approvals through the Region's business planning and budget process;
 - B) That given the significant service level investments needed, that annual incremental increases for Paramedic Services be acknowledged in the range of half to threequarters of a per cent per year on the overall Regional tax levy over the forecast period;
 - C) That staff monitors and reports every two years on the outcomes of the implementation plan and that the plan be updated as required to respond to changes impacting the forecast including, but not limited to, changes in service demands, provincial funding, offload delays and provincial policy decisions impacting the delivery of Paramedic Services; and,
 - D) That staff continues working with the Province and local hospitals to improve hospital offload delays, advance provincial legislative changes to improve paramedic service delivery and efficiency and advocate for additional funding to support the increased investment in paramedic services response.
2. Durham Region Roundtable on Climate Change (DRRCC) Leadership Committee - Regional Councillor Nominations (2023-COW-6)

That the appointment of the following Regional Council members to the Durham Region Roundtable on Climate Change (DRRCC) Leadership Committee be approved and confirmed:

- Councillor Brenner, Pickering
- Councillor Lee, Ajax
- Councillor Leahy, Whitby
- Councillor Carter, Oshawa
- Councillor Foster, Clarington
- Councillor Barton, Uxbridge
- Councillor Wotten, Scugog; and

- Councillor Schummer, Brock

3. Tender Award and Additional Financing for Regional Municipality of Durham
Tender T-1109-2022 for Early Learning Child Care Centre Playground
Refurbishments at Various Locations ([2023-COW-8](#))

- A) That the lowest compliant bid of DonRos Landscape Construction in the amount of \$1,198,199* be awarded for Regional Municipality of Durham Tender T-1109- 2022 for Early Learning Child Care Centre Playground Refurbishments in the Town of Ajax, City of Oshawa, City of Pickering and the Town of Whitby, resulting in a total estimate project cost of \$1,364,500;
- B) That the previously approved project budget of \$849,500 for the Early Learning Child Care Centre Playground Refurbishments in the Town of Ajax, City of Oshawa, City of Pickering and the Town of Whitby be increased by \$515,000 to a revised total project cost of \$1,364,500; and
- C) That financing for the additional project commitments in the amount of \$515,000 be provided at the discretion of the Commissioner of Finance. (*before applicable taxes)

Respectfully submitted,

J. Henry, Regional Chair and CEO